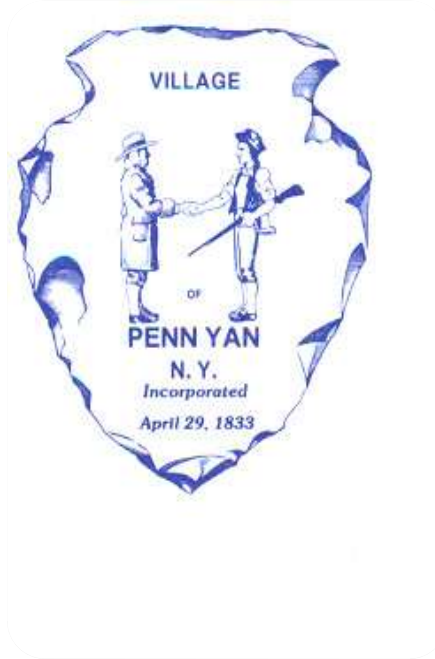


# VILLAGE OF PENN YAN



2021-2022  
ADOPTED BUDGET

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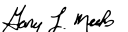
# VILLAGE OF PENN YAN 2021-2022 BUDGET

## SUMMARY OF GENERAL FUND BUDGET

		ADOPTED 2018-2019	ADOPTED 2019-2020	ADOPTED 2020-2021	ADOPTED 2021-2022	CHANGE	%
ESTIMATED REVENUES:		2,623,143	2,391,091	1,833,502	1,769,083	(64,420)	-4%
APPROPRIATED FUND BALANCE:	A960	-	-	-	-	-	
RESERVE FUNDING:							
DPW Equipment	A511	69,476	-	-	-	-	
Police Equipment	A511	-	-	-	-	-	
Village Owned Building	A511	4,000	-	-	-	-	
Employee Benefit	A511	-	-	-	-	-	
TOTAL ESTIMATED REVENUES:		2,696,619	2,391,091	1,833,502	1,769,083	(64,420)	-4%
ESTIMATED APPROPRIATIONS:		5,591,563	5,462,178	5,015,106	5,098,032	82,927	2%
BUDGETARY PROVISIONS FOR OTHER USES:							
DPW Equipment Reserve	A962	-	-	-	-	-	
Fire Equipment Reserve	A962	93,500	93,500	-	35,000	35,000	
Police Equipment Reserve	A962	-	-	-	-	-	
Waterfront Reserve	A962	-	-	-	-	-	
TOTAL ESTIMATED APPROPRIATIONS:		5,685,063	5,555,678	5,015,106	5,133,032	117,927	2%
AMOUNT TO BE RAISED BY TAX LEVY:		2,988,444	3,164,586	3,181,603	3,363,950	182,346	5.7%
ASSESSED VALUATION OF PROPERTY:		196,013,408	197,613,932	223,326,977	222,864,468		
TAX RATE PER 1,000:							
Benton		14.94	15.45	14.23	15.08	0.85	5.9%
Jerusalem		16.43	14.52	14.82	15.70	0.88	5.9%
Milo		15.25	16.13	14.23	15.08	0.85	5.9%
PERSONAL SERVICES:		2,009,489	2,074,200	2,164,678	2,206,282		
EQUIPMENT:		373,411	435,606	449,744	487,474		
ALL OTHER EXPENSES:		3,208,664	2,952,372	2,400,684	2,404,276		
TOTAL:		5,591,563	5,462,178	5,015,106	5,098,032		

I certify that this is a true copy of the General Fund Budget of the Village of Penn Yan for the fiscal year ending May 31, 2022 as adopted by the Village Board of Trustees on April 20, 2021.

I also certify that the date of the most recent assessment roll is 7/01/20 and the taxable assessed valuation on which taxes are levied for the fiscal year ending May 31, 2021 is \$ 222,864,468

  
 Gary Meeks, Clerk-Treasurer

**VILLAGE OF PENN YAN 2021-2022 BUDGET  
SCHEDULE OF ESTIMATED REVENUES**

ACCOUNT	DESCRIPTION	Actual 2019-20	Adopted Budget 2020-21	% Chg fr 2019-20 Actual	Actual 9 Months 2020-21	Adopted Budget 2021-22	\$ Chg fr 2020-2021 Budget	% Chg fr 2019-2020 Budget
A1081	Payment in Lieu of Taxes	253,991	282,214	11%	252,416	309,519	27,305	10%
A1090	Interest & Penalties	17,935	16,250	-9%	11,992	16,900	650	4%
A1113	Occupancy Tax - Yates County	57,205	29,470	-48%	28,276	40,000	10,530	36%
A1120	Non-Property Tax Distribution by County	127,771	113,897	-11%	81,963	56,919	(56,979)	-50%
A1130	Taxes on Utilities	59,255	55,000	-7%	9,953	59,000	4,000	7%
A1170	Franchise Payments	76,725	75,000	-2%	59,709	76,000	1,000	1%
A1230	Treasurer Fees	1,395	1,400	0%	1,422	1,600	200	14%
A1289	Sale of Code Books	-	-	-	-	-	-	-
A1520	Police Fees	1,894	1,700	-10%	(251)	1,000	(700)	-41%
A1560	Safety Inspection Fees	48,476	37,000	-24%	19,833	37,000	-	0%
A1570	Charges for Demolition Unsafe Bldgs	-	-	-	-	-	-	-
A1601	Registrar Fees	8,771	9,100	4%	7,590	9,100	-	0%
A1710	Public Works Services	275	1,100	301%	738	600	(500)	-45%
A1720	Sidewalk Program Co-Pay	17,456	12,000	-31%	1,696	17,500	5,500	46%
A2001	Park & Recreation Charges	21,077	17,000	-19%	14,787	20,000	3,000	18%
A2025	School Resource Officer	82,854	93,540	13%	70,155	99,500	5,961	6%
A2110	Zoning Fees	920	900	-2%	250	600	(300)	-33%
A2115	Planning Fees	750	1,000	33%	500	750	(250)	-25%
A2190	Sale of Cemetery Lots	17,800	15,000	-16%	18,050	21,000	6,000	40%
A2192	Charge for Cemetery Service	33,270	30,000	-10%	24,300	33,000	3,000	10%
A2262	Fire Protection Services, Other	301,383	330,163	10%	290,164	321,428	(8,736)	-3%
A2300	Intergovernmental Transportation	-	-	-	-	-	-	-
A2350	Youth Recreation from County	10,260	10,260	0%	10,260	10,260	-	0%
A2401	Interest & Earnings	334	350	5%	249	350	-	0%
A2401.1	Reserve Interest	90	100	11%	68	100	-	0%
A2410	Rental of Property	10,500	10,500	0%	8,200	10,500	-	0%
A2412	Rental of Real Property, Other	170,612	169,831	0%	169,833	177,060	7,229	4%
A2501	Business & Occupational Licenses	240	450	88%	550	450	-	0%
A2530	Games of Chance	250	180	-28%	30	-	(180)	-100%
A2590	Other Permits	320	200	-38%	180	200	-	0%
A2601	Fines & Forfeitures	43,065	57,300	33%	54,193	57,300	-	0%
A2615	Stop DWI Fines	4,067	2,700	-34%	1,362	2,900	200	7%
A2650	Sale of Scrap	813	1,000	23%	376	650	(350)	-35%
A2655	Other Minor Sales	302	-	-100%	-	-	-	-
A2660	Sale of Real Property	75,000	75,000	0%	90,500	-	(75,000)	-100%
A2665	Sale of Equipment	12,925	50,000	287%	65,000	54,500	4,500	9%
A2680	Insurance Recoveries	10,502	-	-100%	5,167	-	-	-
A2701	Refund of Prior Year Expense	1,045	-	-100%	-	-	-	-
A2705	Gifts & Donations	35,000	-	-100%	-	-	-	-
A2710	Premium on Obligations	-	-	-	4,151	-	-	-
A2750	AIM- Related Payments	40,621	40,621	0%	-	40,621	(0)	0%
A2770	Unclassified Revenue/Demand Response	2,056	2,500	22%	1,750	2,100	(400)	-16%
A2801	Interfund Revenues	50,793	-	-100%	-	-	-	-
A2801	1 Interfund Revenues - In Kind	120,346	112,000	-7%	89,939	120,000	8,000	7%
A3001	Revenue Sharing (Per Capita) AIM	-	-	-	-	-	-	-
A3005	Mortgage Tax	31,043	35,000	13%	10,493	22,500	(12,500)	-36%
A3021	NYS AID- Justice Supplies	-	-	-	-	-	-	-
A3089	Other State Aid	10	-	-100%	-	-	-	-
A3330	Unified Court System	-	-	-	-	-	-	-
A3389	Public Safety	5,151	3,100	-40%	7,546	7,500	4,400	142%
A3501	Consolidated Highway Aid (CHIPS)	137,888	137,576	0%	-	137,576	-	0%
A3589	Transportation	-	-	-	-	-	-	-
A3820	Youth Recreation Program	3,100	3,100	0%	-	3,100	-	0%
A3897	Culture and Recreation Capital Projects	199,877	-	-100%	-	-	-	-
A3902	State Aid - Planning Studies	-	-	-	-	-	-	-
A3960	State Emergency Disaster Assist	97,723	-	-100%	(97)	-	-	-
A3989	State Aid - Urban Forestry Grant	-	-	-	-	-	-	-
A4320	Police-Crime Control (COPS Grant)	-	-	-	1,741	-	-	-
A4389	Public Safety Federal Funding	210,286	-	-100%	1,741	-	-	-
A4960	Federal Emergency Disaster Assist	293,170	-	-100%	(290)	-	-	-
A4991	Federal Aid Capital Projects - CDBG	168,650	-	-100%	-	-	-	-
A5031	Interfund Transfers	-	-	-	-	-	-	-
<b>TOTAL GENERAL FUND REVENUES</b>		<b>2,865,243</b>	<b>1,833,502</b>	<b>-36%</b>	<b>1,416,484</b>	<b>1,769,083</b>	<b>(64,420)</b>	<b>-4%</b>

**VILLAGE OF PENN YAN 2021-2022 BUDGET  
APPROPRIATIONS**

Accounts			2019-2020 Actual	2020-2021 Adopted Budget	% Chg fr Actual 2019-2020	9 Month Expense 2020-2021	2021-2022 Adopted Budget	\$ Chg fr 2020-2021 Budget	% Chg fr 2020-2021 Budget
A1010		Total Board of Trustees	16,742	17,741	6%	12,234	17,741	-	0%
A1110		Total Village Justice	49,523	65,327	32%	35,283	69,934	4,607	7%
A1210		Total Mayor	4,636	5,285	14%	2,473	5,285	-	0%
A1325		Total Clerk - Treasurer	125,510	147,794	18%	103,164	143,860	(3,935)	-3%
A1362		Tax Processing	1,852	1,979	7%	937	1,896	(83)	-4%
A1420		Total Attorney	17,610	39,585	125%	10,658	30,023	(9,562)	-24%
A1450		Total Elections	-	3,500		2,519	3,000	(500)	-14%
A1610		Total General Administration	40,041	51,459	29%	37,546	57,177	5,718	11%
A1620		Total Facilities	79,616	100,902	27%	65,625	107,386	6,484	6%
A1621		Total Buildings & Grounds	77,874	30,542	-61%	33,908	63,315	32,773	107%
A1622		Total Firehouse	24,198	33,598	39%	20,192	28,342	(5,256)	-16%
A1623		Total Oliver House	12,301	8,031	-35%	1,363	7,033	(998)	-12%
A1624		Total Lease Property	-	-		-	-	-	
A1910	4	INSURANCE	-	-		-	-	-	
A1920	4	MUNICIPAL DUES	2,674	2,674	0%	2,674	2,674	-	0%
A1940		Purchase of Land	-	-		-	-	-	
A1950	4	Property Tax Expense	4,962	6,000		4,776	6,000	-	
A1990	4	CONTINGENCY	-	93,000		-	-	(93,000)	-100%
<b>TOTAL GOV'T SUPPORT</b>			<b>457,539</b>	<b>607,417</b>	<b>33%</b>	<b>333,353</b>	<b>543,665</b>	<b>(63,752)</b>	<b>-10%</b>
A3120		Total Police Department	1,248,905	1,228,934	-2%	838,383	1,252,433	23,499	2%
A3310		Traffic Control	-	-		-	-	-	
A3315		Stop DWI	-	-		-	-	-	
A3410		Total Fire Department	361,092	156,935	-57%	82,402	156,652	(283)	0%
A3620		Total Safety Inspections	100,995	139,496	38%	92,598	136,532	(2,964)	-2%
<b>TOTAL PUBLIC SAFETY</b>			<b>1,710,992</b>	<b>1,525,364</b>	<b>-11%</b>	<b>1,013,384</b>	<b>1,545,617</b>	<b>20,252</b>	<b>1%</b>
A4010		Total Health	3,000	3,000	0%	2,192	3,000	-	0%
<b>TOTAL HEALTH</b>			<b>3,000</b>	<b>3,000</b>	<b>0%</b>	<b>2,192</b>	<b>3,000</b>	<b>-</b>	<b>0%</b>
A5010		Total Street Administration	38,231	38,777	1%	57,334	38,137	(641)	-2%
A5110		Total Street Maintenance	677,463	861,515	27%	524,045	928,454	66,938	8%
A5182	4	Street Lighting	120,346	118,000	-2%	77,027	120,000	2,000	2%
<b>TOTAL TRANSPORTATION</b>			<b>836,040</b>	<b>1,018,293</b>	<b>22%</b>	<b>658,406</b>	<b>1,086,590</b>	<b>68,297</b>	<b>7%</b>
A7140		Total Parks & Recreation	134,221	154,276	15%	94,723	155,896	1,620	1%
A7410		Total Library	1,000	1,000	0%	1,000	1,000	-	0%
A7510		Total Historian	1,200	1,200	0%	877	1,200	-	0%
A7520	41	Total Historical Society	3,500	3,500	0%	3,500	3,500	-	0%
<b>TOTAL CULTURE &amp; RECREATION</b>			<b>139,921</b>	<b>159,976</b>	<b>14%</b>	<b>100,100</b>	<b>161,596</b>	<b>1,620</b>	<b>1%</b>
A8010		Total Zoning	5,802	7,428	28%	3,658	6,178	(1,250)	-17%
A8015		Total Historic Preservation	3,522	6,369	81%	3,331	6,914	546	9%
A8020		Total Planning	35,246	12,823	-64%	7,546	13,527	704	5%
A8760		Total Emergency Disaster	362,236	-		99	-	-	
A8810		Total Cemetery	89,842	137,352	53%	72,409	159,981	22,629	16%
<b>TOTAL HOME &amp; COMMUNITY SERVICE</b>			<b>496,648</b>	<b>163,972</b>	<b>-67%</b>	<b>87,042</b>	<b>186,601</b>	<b>22,629</b>	<b>14%</b>
A9010	8	STATE RETIREMENT	112,603	118,574	5%	107,985	130,965	12,391	10%
A9015	8	POLICE RETIREMENT	190,016	218,964	15%	199,304	271,157	52,194	24%
A9025	8	LOSAP	136,693	137,113	0%	134,124	121,010	(16,103)	-12%
<b>ENHANCED HEALTH BENEFITS VOLUNTEER</b>									
A9025	8	FIRE	4,110	4,658		4,110	4,658	-	0%
A9030	8	FICA/MEDICARE	153,309	165,556	8%	109,140	168,566	3,011	2%
A9040	8	WORKERS' COMP	22,406	21,301	-5%	21,301	22,410	1,110	5%
A9040	801	WORKERS' COMP - Fire	53,587	46,151	-14%	46,151	46,314	163	0%
A9050	8	Unemployment Insurance	11,193	-	-100%	7,002	-	-	
A9055	8	DISABILITY INS	5,722	7,173	25%	5,117	7,173	-	0%
A9060	8	HEALTH INS	319,877	355,351	11%	259,037	351,705	(3,646)	-1%
A9060	801	HEALTH INS - Retiree	24,620	9,543	-61%	11,793	18,194	8,652	91%
A9089	8	FLEX/MRA	11,049	11,685	6%	16,149	21,257	9,572	82%
<b>TOTAL EMPLOYEE BENEFITS</b>			<b>1,045,185</b>	<b>1,096,068</b>	<b>5%</b>	<b>921,213</b>	<b>1,163,410</b>	<b>67,342</b>	<b>6%</b>
A9710	6	Total Serial Bond Principal	270,000	275,000	2%	275,000	245,000	(30,000)	-11%
A9710	7	Total Serial Bond Interest	39,009	34,245	-12%	34,245	28,663	(5,582)	-16%
A9730	6	BAN Principal	53,070	118,000	122%	118,000	120,000	2,000	2%
A9730	7	BAN Interest	15,442	13,771	-11%	13,771	13,891	120	1%
A9785	6	Fire Truck BAN Principal	-	-		-	-	-	
A9785	7	Fire Truck BAN Interest	-	-		-	-	-	
<b>TOTAL DEBT SERVICE</b>			<b>377,521</b>	<b>441,016</b>	<b>17%</b>	<b>441,016</b>	<b>407,553</b>	<b>(33,463)</b>	<b>-8%</b>
A9901	9	INTERFUND TRANSFERS	-	-		-	-	-	
<b>TOTAL MISCELLANEOUS</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL ESTIMATED APPROPRIATIONS</b>			<b>5,066,846</b>	<b>5,015,106</b>	<b>-1%</b>	<b>3,556,706</b>	<b>5,098,032</b>	<b>82,927</b>	<b>2%</b>

ACCOUNTS		2019-20 Actual	2020-21 Adopted Budget	2021-22 Adopted Budget	Change from 2020-21
<b>Board of Trustees</b>					
A1010	100 Personal Services	16,742	16,741	16,741	-
A1010	410 Contractual Services				-
A1010	420 Phone/Internet/Utilities				-
A1010	460 Travel/Conferences				-
A1010	480 Professional & Training	-	1,000	1,000	-
A1010	500 Supplies & Materials				-
<b>Total Board of Trustees</b>		<b>16,742</b>	<b>17,741</b>	<b>17,741</b>	<b>-</b>
<b>Village Justice</b>					
A1110	100 Personal Services	23,115	22,259	22,927	668
A1110	120 Part Time	22,008	34,288	33,316	(972)
A1110	130 Court Security	632	5,772	7,904	2,132
A1110	150 Village Justice				-
A1110	160 Acting Village Justice				-
A1110	170 Court Clerks				-
A1110	401 Village Justice Grant				
A1110	410 Contractual Services	1,139	1,060	3,410	2,350
A1110	411 Interpreter Services				-
A1110	420 Phone/Internet/Utilities				-
A1110	450 Computer Service & Supply	879	325	300	(25)
A1110	470 Audit Fees				-
A1110	480 Professional & Training	150	310	420	110
A1110	500 Supplies & Materials	1,599	1,313	1,657	345
A1110	510 Computer Supplies				-
<b>Total Village Justice</b>		<b>49,523</b>	<b>65,327</b>	<b>69,934</b>	<b>4,607</b>
<b>Mayor</b>					
A1210	100 Personal Services	3,384	3,385	3,385	-
A1210	420 Phone/Internet/Utilities				-
A1210	480 Professional & Training	1,252	1,900	1,900	-
A1210	500 Supplies & Materials				-
<b>Total Mayor</b>		<b>4,636</b>	<b>5,285</b>	<b>5,285</b>	<b>-</b>

ACCOUNTS		2019-20 Actual	2020-21 Adopted Budget	2021-22 Adopted Budget	Change from 2020-21
<b>Clerk - Treasurer</b>					
A1325	100 Personal Services	107,329	108,230	118,865	10,635
A1325	111 Clothing Allowance	-	-	-	-
A1325	112 BCBS Buyout	-	-	-	-
A1325	410 Contractual Services	4,854	16,345	3,320	(13,025)
A1325	420 Phone/Internet/Utilities	380	579	978	399
A1325	450 Computer Services & Supplies	6,124	5,934	7,359	1,425
A1325	460 Conf/Training/ & Travel	-	-	-	-
A1325	470 Audit Fees	5,395	10,200	4,200	(6,000)
A1325	480 Professional & Training	1,429	6,506	9,138	2,631
A1325	500 Supplies & Materials	-	-	-	-
A1325	510 Computer Supplies	-	-	-	-
<b>Total Clerk - Treasurer</b>		<b>125,510</b>	<b>147,794</b>	<b>143,860</b>	<b>(3,935)</b>
A1362	000 <b>Total Tax Processing</b>	<b>1,852</b>	<b>1,979</b>	<b>1,896</b>	<b>(83)</b>
<b>Village Attorney</b>					
A1420	100 Personal Services	14,160	14,585	15,023	438
A1420	410 Contractual Services	3,431	25,000	15,000	(10,000)
A1420	480 Professional & Training				-
A1420	500 Supplies & Materials	19			-
<b>Total Attorney</b>		<b>17,610</b>	<b>39,585</b>	<b>30,023</b>	<b>(9,562)</b>
<b>Elections</b>					
A1450	410 Contractual Services	-	3,500	3,000	(500)
<b>Total Elections</b>		<b>-</b>	<b>3,500</b>	<b>3,000</b>	<b>(500)</b>
<b>General Administration</b>					
A1610	200 Equipment	-	-	-	-
A1610	410 Contractual Services	6,969	12,308	13,080	772
A1610	430 Insurance	12,071	12,795	14,017	1,222
A1610	450 Computer Service and Supply	9,695	11,642	13,701	2,059
A1610	480 Professional and Training	3,304	3,574	6,300	2,725
A1610	500 Supplies & Materials	8,001	11,140	10,080	(1,060)
<b>Total General Administration</b>		<b>40,041</b>	<b>51,459</b>	<b>57,177</b>	<b>5,718</b>

ACCOUNTS		2019-20 Actual	2020-21 Adopted Budget	2021-22 Adopted Budget	Change from 2020-21
<b>Village Facilities</b>					
A1620	100 Personal Services	48,069	50,707	53,368	2,661
A1620	110 Overtime				-
A1620	111 Clothing Allowance				-
A1620	112 BC/BS Health Buyout				-
A1620	200 Equipment	-		1,907	1,907
A1620	410 Contractual Services	12,062	26,096	25,064	(1,032)
A1620	420 Phone/Internet/Utilities	5,908	5,993	6,087	94
A1620	430 Insurance	3,722	3,636	3,667	30
A1620	500 Supplies & Materials	9,854	14,469	17,293	2,824
<b>Total Village Owned Buildings</b>		<b>79,616</b>	<b>100,902</b>	<b>107,386</b>	<b>6,484</b>
<b>Building &amp; Grounds</b>					
A1621	200 Equipment				-
A1621	400 Engineering	-		30,000	30,000
A1621	410 Contractual Services				-
A1621	412 Gas	855	1,200	1,149	(51)
A1621	420 Phone/Internet/Utilities				-
A1621	430 Insurance	26,969	29,067	31,891	2,825
A1621	500 Supplies & Materials	50,050	275	275	-
<b>Total Buildings &amp; Grounds</b>		<b>77,874</b>	<b>30,542</b>	<b>63,315</b>	<b>32,773</b>
<b>Fire House</b>					
A1622	410 Contractual Services	8,639	16,129	10,269	(5,859)
A1622	420 Phone/Internet/Utilities	6,080	7,134	6,918	(216)
A1622	430 Insurance	8,944	9,836	10,155	319
A1622	450 Computer Service and Supply				-
A1622	500 Supplies & Materials	534	500	1,000	500
<b>Total Firehouse</b>		<b>24,198</b>	<b>33,598</b>	<b>28,342</b>	<b>(5,256)</b>
<b>Oliver House</b>					
A1623	410 Contractual Services	9,450	4,700	4,200	(500)
A1623	420 Phone/Internet/Utilities	2,631	2,931	2,433	(498)
A1623	500 Supplies & Materials	220	400	400	-
<b>Total Oliver House</b>		<b>12,301</b>	<b>8,031</b>	<b>7,033</b>	<b>(998)</b>
<b>Leased Property</b>					
A1624	410 Contractual Services	-	-	-	-
A1624	500 Supplies & Materials	-	-	-	-
<b>Total Leased Property</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Special Items</b>					
A1910	400 Insurance				-
A1920	400 Municipal Dues	2,674	2,674	2,674	-
A1940	200 Purchase of Land/Right of Way	-	-	-	-
A1950	400 Property Tax Expense	4,962	6,000	6,000	-
A1990	400 Contingency	-	93,000	-	(93,000)
<b>Total Special Items</b>		<b>7,636</b>	<b>101,674</b>	<b>8,674</b>	<b>(93,000)</b>
<b>TOTAL GOV'T SUPPORT</b>		<b>457,539</b>	<b>607,417</b>	<b>543,665</b>	<b>(63,752)</b>



ACCOUNTS		2019-20 Actual	2020-21 Adopted Budget	2021-22 Adopted Budget	Change from 2020-21
<b>Police Department</b>					
A3120	100 Personal Services	1,062,021	1,061,092	1,077,731	16,638
A3120	120 Part Time	71,892	65,892	65,232	(660)
A3120	110 Overtime				-
A3120	111 Clothing Allowance				-
A3120	112 BC/BS Buyout				-
A3120	115 Employee Benefit Reserve				-
A3120	120 Part Time				-
A3120	130 Stipends				-
A3120	160 Holiday				-
A3120	190 Vacation Buyback				-
A3120	200 Equipment	43,895	41,068	50,341	9,273
A3120	410 Contractual Services	2,838	2,400	3,000	600
A3120	411 Vehicle Repairs	16,633	8,000	8,200	200
A3120	412 Gas & Oil	17,624	19,219	15,757	(3,462)
A3120	413 Uniform Maintenance	510	750	750	-
A3120	420 Phone/Internet/Utilities	3,597	3,471	3,516	45
A3120	430 Insurance	1,264	596	532	(64)
A3120	450 Computer Services & Supplies	4,502	4,195	7,274	3,079
A3120	470 Investigation Expenses				-
A3120	480 Professional & Training	2,557	2,500	2,000	(500)
A3120	500 Supplies & Materials	3,155	4,400	4,650	250
A3120	501 Step Grant				-
A3120	510 Computer Supplies	-	-	-	-
A3120	520 Weapons	3,792	3,800	3,800	-
A3120	530 Uniforms	14,627	11,550	9,650	(1,900)
A3120	531 Crime Control Grant (COPS)				-
A3120	540 Vehicle Supplies				-
A3120	800 Flexible Benefits				-
<b>Total Police Department</b>		<b>1,248,905</b>	<b>1,228,934</b>	<b>1,252,433</b>	<b>23,499</b>
<b>Traffic Control</b>					
A3310	100 Personal Services	-	-	-	-
<b>Total Traffic Control</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Stop DWI</b>					
A3315	100 Personal Services	-	-	-	-
<b>Total Stop DWI</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

ACCOUNTS		2019-20 Actual	2020-21 Adopted Budget	2021-22 Adopted Budget	Change from 2020-21
<b>Fire Department</b>					
A3410	400 Grants	3,850			-
A3410	410 Contractual Services	4,246	5,920	4,600	(1,320)
A3410	411 Vehicle Repairs	23,279	21,500	21,500	-
A3410	412 Gas & Oil	4,636	4,912	4,228	(683)
A3410	413 Department Contract	-	40,000	40,000	-
A3410	414 Equipment Repairs	3,038	3,300	4,600	1,300
A3410	415 Health Services	8,284	9,100	10,000	900
A3410	416 Ladder Testing	871	1,000	1,000	-
A3410	417 Building Repairs				-
A3410	418 New Third Assistant				-
A3410	420 Phone/Internet/Utilities	1,525	1,516	1,515	(0)
A3410	430 Insurance	20,886	21,127	21,548	421
A3410	450 Computer Services & Supplies	1,721	2,460	860	(1,600)
A3412	460 Conf/Training/ & Travel				-
A3410	480 Hose Testing	-	4,000	-	(4,000)
A3410	500 Supplies & Materials	1,193	1,100	1,800	700
A3410	510 Computer Supplies	-	-	-	-
A3410	520 Bunker Gear	26,052	21,000	21,000	-
A3410	530 Fire Supplies & Equipment	260,983	18,500	22,500	4,000
A3410	540 Air Paks				-
A3410	550 Helmets/Coats/Vests				-
A3410	560 Hoses/Fittings				-
A3410	570 Tools				-
A3410	580 Trucks Supplies				-
A3410	590 Haz-Mat	529	1,500	1,500	-
<b>Total Fire Department</b>		<b>361,092</b>	<b>156,935</b>	<b>156,652</b>	<b>(283)</b>
<b>Safety Inspections</b>					
A3620	100 Personal Services	95,736	133,712	128,901	(4,810)
A3620	111 Clothing Allowance				-
A3620	200 Equipment	-	-	-	-
A3620	410 Contractual Services	958	1,000	1,400	400
A3620	420 Phone/Internet/Utilities	381	379	756	377
A3620	450 Computer Services & Supplies	1,370	-	700	700
A3620	460 Conf/Travel/Mileage				-
A3620	480 Professional & Training	2,298	4,005	4,274	269
A3620	500 Supplies & Materials	251	400	500	100
A3620	510 Computer Supplies	-	-	-	-
<b>Total Safety Inspections</b>		<b>100,995</b>	<b>139,496</b>	<b>136,532</b>	<b>(2,964)</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>1,710,992</b>	<b>1,525,364</b>	<b>1,545,617</b>	<b>20,252</b>
<b>Health</b>					
A4010	100 Personal Services	3,000	3,000	3,000	-
<b>Total Health</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>
<b>TOTAL HEALTH</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>

ACCOUNTS		2019-20 Actual	2020-21 Adopted Budget	2021-22 Adopted Budget	Change from 2020-21
<b>Street Administration</b>					
A5010	100 Personal Services	38,231	38,777	38,137	(641)
A5010	111 Clothing Allowance				-
A5010	410 Contractual Services				-
<b>Total Street Administration</b>		<b>38,231</b>	<b>38,777</b>	<b>38,137</b>	<b>(641)</b>
<b>Street Maintenance</b>					
A5110	100 Personal Services	330,023	364,487	359,360	(5,128)
A5110	120 Part Time	9,288	14,420	20,420	6,000
A5110	110 Overtime				-
A5110	111 Clothing Allowance				-
A5110	112 Health Buyout				-
A5110	130 Grant and Other				-
A5110	200 Equipment	164,242	89,896	112,263	22,367
A5110	210 Asphalt Concrete	24,133	212,292	202,000	(10,292)
A5110	220 Stone & Gravel	16,563	17,000	19,000	2,000
A5110	230 Crack Filling/Chip Sealing	-	8,000	25,427	17,427
A5110	250 Cold Patch	6,309	7,000	7,000	-
A5110	260 Storm Sewer	11,324	7,500	8,000	500
A5110	270 Curbing & Fabric	35	5,000	5,000	-
A5110	400 Engineering Fees	695	2,500	2,500	-
A5110	410 Contractual Services	7,784	16,400	27,895	11,495
A5110	411 Vehicle Repairs				-
A5110	412 Gas/Diesel/Oil/Lube	19,991	23,000	23,047	47
A5110	413 Vehicle & Equipment Repairs	20,249	16,500	18,500	2,000
A5110	414 Tires				-
A5110	415 Scape/Tree Removal	9,875	15,000	30,000	15,000
A5110	416 Safety Equipment				-
A5110	417 Drug Testing				-
A5110	418 Trash Removal				-
A5110	420 Phone/Internet/Utilities	1,976	1,786	2,231	445
A5110	430 Insurance				-
A5110	450 Computer Services & Supplies	-	-	-	-
A5110	460 Conf/Travel/Mileage				-
A5110	480 Professional & Training	661	2,500	2,500	-
A5110	490 Sidewalk Program	9,566	12,000	14,000	2,000
A5110	500 Supplies & Materials	14,378	16,234	17,310	1,076
A5110	520 Salt & Sand	27,618	26,000	28,000	2,000
A5110	530 Tools				-
A5110	540 Signs & Posts	2,754	4,000	4,000	-
<b>Total Street Maintenance</b>		<b>677,463</b>	<b>861,515</b>	<b>928,454</b>	<b>66,938</b>
<b>Street Lighting</b>					
A5182	000 Street Lighting	120,346	118,000	120,000	2,000
<b>Total Street Lighting</b>		<b>120,346</b>	<b>118,000</b>	<b>120,000</b>	<b>2,000</b>
<b>TOTAL TRANSPORTATION</b>		<b>836,040</b>	<b>1,018,293</b>	<b>1,086,590</b>	<b>68,297</b>

ACCOUNTS		2019-20 Actual	2020-21 Adopted Budget	2021-22 Adopted Budget	Change from 2020-21
<b>Parks &amp; Recreation</b>					
A7140	100 Personal Services	59,642	57,838	59,573	1,735
A7140	120 Part Time	48,619	58,325	67,453	9,128
A7140	111 Clothing Allowance				-
A7140	151 Grants				-
A7140	160 Lifeguards				-
A7140	170 Playground Leaders				-
A7140	180 Park Attendants				-
A7140	200 Equipment	-	15,720	474	(15,246)
A7140	410 Contractual Services	14,558	915	6,127	5,212
A7140	412 Field Trips	2,294	3,000	-	(3,000)
A7140	413 Playground Equip Repairs	1,892	2,500	2,500	-
A7140	415 Scape/Tree/Flowers	2,468	4,200	8,400	4,200
A7140	416 Keuka Outlet Trail Maint	-	500	500	-
A7140	420 Phone/Internet/Utilities	616	607	585	(22)
A7140	430 Insurance				-
A7140	450 Computer Services & Supplies	-	-	700	700
A7140	460 Conf/Travel/Mileage				-
A7140	480 Professional & Training	-	-	-	-
A7140	500 Supplies & Materials	1,378	2,062	2,925	863
A7140	510 Computer Supplies	-	-	-	-
A7140	520 Lifeguard/Beach Supplies	962	1,160	1,400	240
A7140	530 Playground Supplies	315	1,850	2,010	160
A7140	540 Park Maintenance	385	1,400	2,250	850
A7140	550 Boat Launch Maintenance	1,092	4,200	1,000	(3,200)
A7140	560 Park Grant				-
A7140	561 Park Grant Waterfront and Trail	-	-	-	-
<b>Total Parks &amp; Recreation</b>		<b>134,221</b>	<b>154,276</b>	<b>155,896</b>	<b>1,620</b>
<b>Library</b>					
A7410	410 Contractual Services	1,000	1,000	1,000	-
<b>Total Library</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>
<b>Historian</b>					
A7510	100 Personal Services	1,200	1,200	1,200	-
A7510	410 Contractual Services				-
<b>Total Historian</b>		<b>1,200</b>	<b>1,200</b>	<b>1,200</b>	<b>-</b>
<b>Historical Society</b>					
A7520	410 Contractual Services	3,500	3,500	3,500	-
<b>Total Historical Society</b>		<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>-</b>
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>139,921</b>	<b>159,976</b>	<b>161,596</b>	<b>1,620</b>

ACCOUNTS		2019-20 Actual	2020-21 Adopted Budget	2021-22 Adopted Budget	Change from 2020-21
<b>Zoning</b>					
A8010	100 Personal Services	5,316	6,628	5,378	(1,250)
A8010	410 Contractual Services	486	500	500	-
A8010	480 Professional & Training	-	300	300	-
<b>Total Zoning</b>		<b>5,802</b>	<b>7,428</b>	<b>6,178</b>	<b>(1,250)</b>
<b>Historic Preservation</b>					
A8015	100 Personal Services	3,511	4,419	4,964	546
A8015	410 Contractual Services	11	-	-	-
A8015	480 Professional & Training	-	1,200	1,200	-
A8015	500 Supplies & Materials	-	750	750	-
<b>Total Historic Preservation</b>		<b>3,522</b>	<b>6,369</b>	<b>6,914</b>	<b>546</b>
<b>Planning</b>					
A8020	100 Personal Services	8,513	9,038	10,342	1,304
A8020	410 Contractual Services	26,684	500	500	-
A8020	450 Computer Services & Supplies	-	600	-	(600)
A8020	480 Professional & Training	49	485	485	-
A8020	490 Engineering Fees	-	2,000	2,000	-
A8020	500 Supplies & Materials	-	200	200	-
<b>Total Planning</b>		<b>35,246</b>	<b>12,823</b>	<b>13,527</b>	<b>704</b>
<b>Emergency Disaster Work</b>					
A8760	100 Personal Services	-	-	-	-
A8760	210 Asphalt Concrete	-	-	-	-
A8760	220 Stone & Gravel	-	-	-	-
A8760	260 Storm Sewer Maintenance	-	-	-	-
A8760	400 Engineering	-	-	-	-
A8760	410 Contractual Services	362,236	-	-	-
A8760	412 Gas/Diesel/Oil/Lube	-	-	-	-
A8760	415 Landscape/Tree Removal	-	-	-	-
A8760	490 Sidewalk Repairs	-	-	-	-
A8760	500 Supplies and Materials	-	-	-	-
A8760	540 Signs & Posts	-	-	-	-
A8760	550 Rent or Lease	-	-	-	-
A8760	560 Flood Plain Restoration	-	-	-	-
<b>Total Emergency Disaster Work</b>		<b>362,236</b>	<b>-</b>	<b>-</b>	<b>-</b>

ACCOUNTS		2019-20 Actual	2020-21 Adopted Budget	2021-22 Adopted Budget	Change from 2020-21
<b>Cemetery</b>					
A8810	100 Personal Services	47,087	48,699	51,378	2,679
A8810	120 Part Time	23,445	29,633	32,036	2,402
A8810	110 Overtime				-
A8810	111 Clothing Allowance				-
A8810	160 Summer Labor				-
A8810	180 Paid Holiday DBL				-
A8810	200 Equipment	6,700	46,268	56,061	9,794
A8810	410 Contractual Services	478	349	2,349	2,000
A8810	411 Vehicle Repairs	-	-	-	-
A8810	412 Gas & Oil	2,435	3,500	3,252	(248)
A8810	413 Vehicle & Equipment Repairs	3,809	1,600	1,800	200
A8810	414 Tires				-
A8810	415 Land/Tree Removal	3,058	5,000	10,000	5,000
A8810	416 Safety Equipment				-
A8810	420 Phone/Internet/Utilities	1,806	1,628	1,681	52
A8810	450 Computer Services & Supplies	-	-	700	700
A8810	500 Supplies & Materials	839	675	725	50
A8810	510 Computer Supplies	185	-	-	-
<b>Total Cemetery</b>		<b>89,842</b>	<b>137,352</b>	<b>159,981</b>	<b>22,629</b>
<b>TOTAL HOME &amp; COMMUNITY SERVICE</b>		<b>496,648</b>	<b>163,972</b>	<b>186,601</b>	<b>22,629</b>

ACCOUNTS		2019-20 Actual	2020-21 Adopted Budget	2021-22 Adopted Budget	Change from 2020-21
<b>Benefits</b>					
A9010	800 STATE RETIREMENT	112,603	118,574	130,965	12,391
A9015	800 POLICE RETIREMENT	190,016	218,964	271,157	52,194
A9025	800 LOSAP	136,693	137,113	121,010	(16,103)
A9025	801 ENHANCED HEALTH BENEFITS VOLUNTEER FIRE	4,110	4,658	4,658	-
A9030	800 FICA/MEDICARE	153,309	165,556	168,566	3,011
A9040	800 WORKERS' COMP	22,406	21,301	22,410	1,110
A9040	801 WORKERS' COMP - Fire	53,587	46,151	46,314	163
A9050	800 UNEMPLOYMENT INS	11,193	-	-	-
A9055	800 DISABILITY INS	5,722	7,173	7,173	-
A9060	800 HEALTH INS	319,877	355,351	351,705	(3,646)
A9060	801 HEALTH INS - Retiree	24,620	9,543	18,194	8,652
A9089	800 FLEX/MRA	11,049	11,685	21,257	9,572
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>1,045,185</b>	<b>1,096,068</b>	<b>1,163,410</b>	<b>67,342</b>
<b>Serial Bond Principal</b>					
A9710	610 Bonds - Fire Truck	-	-	-	-
A9710	620 Bonds - Emergency Truck	-	-	-	-
A9710	640 Bond - New Village Office	180,000	180,000	190,000	10,000
A9710	650 Bond - New Firehouse	35,000	35,000	-	(35,000)
A9710	660 Bond - Parking Lot	5,000	5,000	-	(5,000)
A9710	670 Bond - Road Reconstruction	50,000	55,000	55,000	-
<b>Total Serial Bond Principal</b>		<b>270,000</b>	<b>275,000</b>	<b>245,000</b>	<b>(30,000)</b>
<b>Serial Bond Interest</b>					
A9710	710 Bonds - Fire Truck	-	-	-	-
A9710	720 Bonds - Emergency Truck	-	-	-	-
A9710	740 Bond - New Village Office	28,506	25,581	21,881	(3,700)
A9710	750 Bond - New Firehouse	1,564	782	-	(782)
A9710	760 Bond - Parking Lot	276	138	-	(138)
A9710	770 Bond - Road Reconstruction	8,663	7,744	6,781	(963)
<b>Total Serial Bond Interest</b>		<b>39,009</b>	<b>34,245</b>	<b>28,663</b>	<b>(5,582)</b>
A9730	600 BAN Principal	53,070	30,000	30,000	-
A9730	700 BAN Interest	15,442	13,771	13,891	120
A9730	601 Fire Truck BAN Principal	-	88,000	90,000	2,000
A9730	700 Fire Truck BAN Interest	-	-	-	-
<b>TOTAL DEBT SERVICE</b>		<b>377,521</b>	<b>441,016</b>	<b>407,553</b>	<b>(33,463)</b>
<b>Transfers</b>					
A9901	900 INTERFUND TRANSFERS	-	-	-	-
<b>TOTAL TRANSFERS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPROPRIATIONS</b>		<b>5,066,846</b>	<b>5,015,106</b>	<b>5,098,032</b>	<b>82,927</b>

Property Tax Allocation							
2021-22 Tax Levy		=	<u><u>\$3,363,950</u></u>				
<u>Township</u>	<u>Assessed Value Used For Apportionment</u>	<u>Equalization Rate</u>	<u>Full Value Used For Apportionment</u>	<u>Percentage of Levy</u>	<u>Apportioned Share</u>	<u>Tax Rate (\$ per 1,000)</u>	<u>Percent of Tax Levy</u>
Benton	22,758,908	1.0000	22,758,908	0.101997	343,111.48	15.075920	10.1997%
Jerusalem	6,467,689	0.9600	6,737,176	0.030193	101,569.13	15.704083	3.0193%
Milo	193,637,871	1.0000	193,637,871	0.867810	2,919,269.06	15.075920	86.7810%
Total	222,864,468		223,133,955	1.000000	3,363,949.67		100.00%

Property Tax Allocation							
2020-21 Tax Levy		= <u><u>\$3,181,603</u></u>					
<u>Township</u>	<u>Assessed Value Used For Apportionment</u>	<u>Equalization Rate</u>	<u>Full Value Used For Apportionment</u>	<u>Percentage of Levy</u>	<u>Apportioned Share</u>	<u>Tax Rate (\$ per 1,000)</u>	<u>Percent of Tax Levy</u>
Benton	22,672,898	1.0000	22,672,898	0.101404	322,627.82	14.229668	10.1404%
Jerusalem	6,298,703	0.9600	6,561,149	0.029345	93,362.97	14.822571	2.9345%
Milo	194,355,376	1.0000	194,355,376	0.869251	2,765,612.52	14.229668	86.9251%
Total	223,326,977		223,589,423	1.000000	3,181,603.31		100.00%

Property Tax Allocation							
2019-20 Tax Levy		= <u><u>\$3,164,586</u></u>					
<u>Township</u>	<u>Assessed Value Used For Apportionment</u>	<u>Equalization Rate</u>	<u>Full Value Used For Apportionment</u>	<u>Percentage of Levy</u>	<u>Apportioned Share</u>	<u>Tax Rate (\$ per 1,000)</u>	<u>Percent of Tax Levy</u>
Benton	19,718,633	0.9400	20,977,269	0.096246	304,579.03	15.446255	9.6246%
Jerusalem	6,157,798	1.0000	6,157,798	0.028253	89,408.02	14.519480	2.8253%
Milo	171,737,501	0.9000	190,819,446	0.875501	2,770,599.03	16.132755	87.5501%
Total	197,613,932		217,954,513	1.000000	3,164,586.09		100.00%

Property Tax Allocation							
2018-19 Tax Levy		=	<u><u>\$2,988,444</u></u>				
<u>Township</u>	<u>Assessed Value Used For Apportionment</u>	<u>Equalization Rate</u>	<u>Full Value Used For Apportionment</u>	<u>Percentage of Levy</u>	<u>Apportioned Share</u>	<u>Tax Rate (\$ per 1,000)</u>	<u>Percent of Tax Levy</u>
Benton	19,545,943	0.9900	19,743,377	0.097712	292,005.92	14.939464	9.7712%
Jerusalem	4,849,961	0.9000	5,388,846	0.026670	79,701.40	16.433411	2.6670%
Milo	171,617,504	0.9700	176,925,262	0.875618	2,616,736.96	15.247495	87.5618%
Total	196,013,408		202,057,484	1.000000	2,988,444.28		100.00%



**VILLAGE OF VILLAGE OF PENN YAN  
EXEMPT PROPERTIES ON 2021-2022 TAX ROLL**

TYPE OF EXEMPTION	BENTON			MILO			JERUSALEM		
	# EXEMPT PARCELS	EXEMPT AMOUNT	% OF VALUE EXEMPTED	# EXEMPT PARCELS	EXEMPT AMOUNT	% OF VALUE EXEMPTED	# EXEMPT PARCELS	EXEMPT AMOUNT	% OF VALUE EXEMPTED
Village of Penn Yan	2	9,200	0.02%	59	12,800,600	4.17%	3	2,519,792	26.13%
Township	-	-	0.00%	1	151,600	0.05%	1	78,125	0.81%
County of Yates	-	-	0.00%	5	29,023,700	9.45%	-	-	0.00%
State of New York	-	-	0.00%	3	1,679,500	0.55%	-	-	0.00%
United States of America	-	-	0.00%	2	1,173,600	0.38%	-	-	0.00%
Aged	6	80,172	0.19%	30	808,795	0.26%	1	10,833	0.11%
Veterans	26	539,270	1.31%	207	4,208,064	1.37%	4	90,000	0.93%
Facilities Development Corp	-	-	0.00%	3	3,522,100	1.15%	-	-	0.00%
IDA	2	114,400	0.28%	22	25,996,300	8.46%	-	-	0.00%
Business Investment	3	131,583	0.32%	4	567,400	0.18%	-	-	0.00%
Veterans Organization	-	-	0.00%	1	374,200	0.12%	-	-	0.00%
Historical Society	-	-	0.00%	1	181,300	0.06%	-	-	0.00%
Historic Property	-	-	0.00%	1	50,000	0.02%	-	-	0.00%
Clergy	-	-	0.00%	3	185,900	0.06%	-	-	0.00%
Agricultural	1	62,614	0.15%	-	-	0.00%	1	139,583	1.45%
Penn Yan Schools	-	-	0.00%	14	15,255,600	4.97%	-	-	0.00%
Churches (Religious)	1	768,100	1.87%	23	11,630,200	3.79%	-	-	0.00%
Charitable & Non Profit	-	-	0.00%	12	2,268,000	0.74%	1	66,667	0.69%
Health Care & Mental Health	8	16,649,800	40.50%	15	3,609,100	1.17%	-	-	0.00%
Telephone and Telegraph Equipment	-	-	0.00%	1	30,724	0.01%	-	-	0.00%
Enhanced Star	-	-	0.00%	-	-	0.00%	-	-	0.00%
Basic Star 1999-2000	-	-	0.00%	-	-	0.00%	-	-	0.00%
	<b>49</b>	<b>18,355,139</b>	<b>44.64%</b>	<b>407</b>	<b>113,516,683</b>	<b>36.95%</b>	<b>11</b>	<b>2,905,000</b>	<b>30.13%</b>
<b>Equalized Total Assessed Value</b>		<b>41,114,047</b>			<b>307,179,854</b>			<b>9,642,176</b>	
<b>Total Exempt Amount</b>		<b>134,776,822</b>							
<b>Total Equalized Assessed Value</b>		<b>357,936,077</b>							
<b>Total % of Value Exempted</b>		<b>37.65%</b>							

**VILLAGE OF PENN YAN**  
**2021-2022 SCHEDULE OF SALARIES AND WAGES**

<b>DEPT CODE</b>	<b>TITLE OF POSITION</b>	<b>PERCENT CHARGED</b>	<b>2021-2022 SALARY</b>	<b>DEPT TOTAL</b>
A1010	Village Board Trustee	70%	2,790	
A1010	Village Board Trustee	70%	2,790	
A1010	Village Board Trustee	70%	2,790	
A1010	Village Board Trustee	70%	2,790	
A1010	Village Board Trustee	70%	2,790	
A1010	Village Board Trustee	70%	2,790	16,741
A1110	Village Justice	100%	22,927	
A1110	Part-Time Police Officer	100%	7,904	
A1110	Acting Justice	100%	6,000	
A1110	Court Clerk	100%	13,658	
A1110	Court Clerk	100%	13,658	64,146
A1210	Village Mayor	70%	3,385	3,385
A1325	Clerk-Treasurer	40%	33,059	
A1325	Deputy Clerk-Treasurer	15%	9,994	
A1325	Deputy Clerk	70%	36,931	
A1325	Deputy Clerk	45%	27,636	
A1325	Account Clerk	25%	11,245	118,865
A1220	Village Attorney	40%	15,023	15,023
A1620	Building Maintenance Mechanic	100%	53,368	53,368
A3120	Police Chief	100%	88,631	
A3120	Confidential Assistant to the Chief	100%	47,794	
A3120	Investigator	100%	84,212	
A3120	Sergeant	100%	82,955	
A3120	Sergeant	100%	79,855	
A3120	Sergeant	100%	82,048	
A3120	Sergeant	100%	81,470	
A3120	School Resource Officer	100%	83,472	
A3120	Officer	100%	77,454	
A3120	Officer	100%	78,174	
A3120	Officer	100%	68,468	
A3120	Officer	100%	78,817	
A3120	Officer	100%	74,158	
A3120	Officer	100%	77,073	
A3120	Part-Time Police Officers	100%	68,032	1,152,613
A3620	Code Enforcement Officer	100%	60,002	
A3620	PT Deputy Code Enforcement Officer	100%	22,880	
A3620	Senior Typist	100%	46,020	128,901
A4010	Health Officer	100%	3,000	3,000
A5010	Director of Public Works	25%	23,136	
A5010	Deputy Director of Public Works	25%	15,000	38,137
A5110	DPW Supervisor	100%	73,500	
A5110	HEO	100%	66,119	
A5110	HEO	100%	55,302	
A5110	HEO	100%	55,964	
A5110	HEO	100%	54,423	
A5110	HEO	100%	54,052	
A5110	Part Time Laborer	100%	14,420	
A5110	Summer Intern	100%	6,000	379,780

**VILLAGE OF PENN YAN**  
**2021-2022 SCHEDULE OF SALARIES AND WAGES**

<b>DEPT CODE</b>	<b>TITLE OF POSITION</b>	<b>PERCENT CHARGED</b>	<b>2021-2022 SALARY</b>	<b>DEPT TOTAL</b>
A7140	Parks (Lifeguards, Laborers, Playground Leaders)	100%	67,453	
A7140	Recreation Director	100%	59,573	127,026
A7510	Historian	100%	1,200	1,200
A8010	ZBA Secretary	100%	5,378	5,378
A8015	Historic Preservation Secretary	100%	4,964	4,964
A8020	Planning Board Secretary	100%	10,342	10,342
A8810	Building Maintenance Mechanic	100%	51,378	
A8810	Laborer(s)	100%	32,036	83,413
				2,206,282