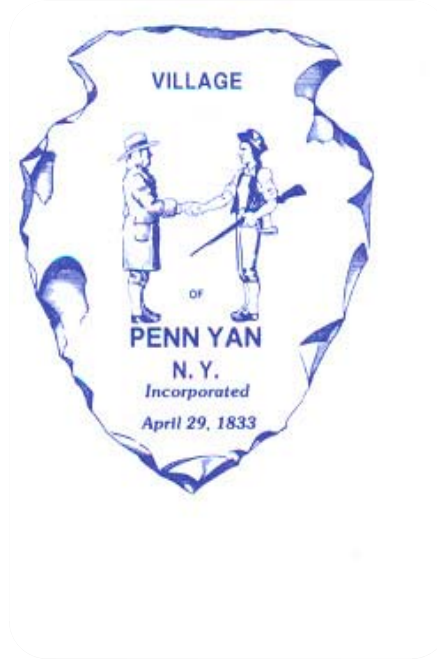


# VILLAGE OF PENN YAN



## 2019-2020 ADOPTED BUDGET

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**VILLAGE OF PENN YAN 2019-2020 BUDGET  
SUMMARY OF GENERAL FUND BUDGET**

	<u>ADOPTED 2016-2017</u>	<u>ADOPTED 2017-2018</u>	<u>ADOPTED 2018-2019</u>	<u>ADOPTED 2019-2020</u>	<u>CHANGE</u>	<u>%</u>
<b>ESTIMATED REVENUES:</b>	2,288,940	2,449,763	2,623,143	2,391,091	(232,052)	-9%
<b>APPROPRIATED FUND BALANCE:</b> A960	-	-	-	-	-	
<b>RESERVE FUNDING:</b>						
<b>DPW Equipment</b> A511	-	-	69,476	-	(69,476)	-100%
<b>Police Equipment</b> A511	-	-	-	-	-	
<b>Village Owned Building</b> A511	-	-	4,000	-	(4,000)	-100%
<b>Employee Benefit</b> A511	-	-	-	-	-	
<b>TOTAL ESTIMATED REVENUES:</b>	<u>2,288,940</u>	<u>2,449,763</u>	<u>2,696,619</u>	<u>2,391,091</u>	<u>(305,528)</u>	-11%
<b>ESTIMATED APPROPRIATIONS:</b>	5,063,311	5,238,810	5,591,563	5,462,178	(129,386)	-2%
<b>BUDGETARY PROVISIONS FOR OTHER USES:</b>						
<b>DPW Equipment Reserve</b> A962	-	-	-	-	-	
<b>Fire Equipment Reserve</b> A962	40,000	99,000	93,500	93,500	-	0%
<b>Police Equipment Reserve</b> A962	-	-	-	-	-	
<b>Waterfront Reserve</b> A962	-	-	-	-	-	
<b>TOTAL ESTIMATED APPROPRIATIONS:</b>	<u>5,103,311</u>	<u>5,337,810</u>	<u>5,685,063</u>	<u>5,555,678</u>	<u>(129,386)</u>	-2%
<b>AMOUNT TO BE RAISED BY TAX LEVY:</b>	2,814,371	2,888,047	2,988,444	3,164,586	176,142	5.89%
<b>ASSESSED VALUATION OF PROPERTY:</b>	193,220,712	194,733,846	196,013,408	197,613,932		
<b>TAX RATE PER 1,000:</b>						
<b>Benton</b>	14.55	14.41	14.94	15.45	0.51	3.39%
<b>Jerusalem</b>	15.00	15.66	16.43	14.52	(1.91)	-11.65%
<b>Milo</b>	14.55	14.85	15.25	16.13	0.89	5.81%
<b>PERSONAL SERVICES:</b>	1,874,841	1,901,126	2,009,489	2,074,200		
<b>EQUIPMENT:</b>	349,047	421,315	373,411	435,606		
<b>ALL OTHER EXPENSES:</b>	2,839,423	2,916,369	3,208,664	2,952,372		
<b>TOTAL:</b>	<u>5,063,311</u>	<u>5,238,810</u>	<u>5,591,563</u>	<u>5,462,178</u>		

I certify that this is a true copy of the General Fund Budget of the Village of Penn Yan for the fiscal year ending May 31, 2020 as adopted by the Village Board of Trustees on April 16, 2019.

I also certify that the date of the most recent assessment roll is 7/01/18 and the taxable assessed valuation on which taxes are levied for the fiscal year ending May 31, 2020 is \$ 197,613,932

*Gary J. Meeks*  
\_\_\_\_\_  
Gary Meeks, Clerk-Treasurer

VILLAGE OF PENN YAN 2019-2020 BUDGET  
SCHEDULE OF ESTIMATED REVENUES

ACCOUNT DESCRIPTION	Actual	Adopted	% Chg fr	Actual	Adopted	\$ Chg fr	% Chg fr
	2017-18	Budget 2018-19	2017-2018 Actual	9 Months 2018-19	Budget 2019-20	2018-2019 Budget	2017-2018 Budget
A1081 Payment in Lieu of Taxes	129,463	187,182	45%	120,340	240,695	53,513	29%
A1090 Interest & Penalties	19,295	18,400	-5%	12,326	17,865	(535)	-3%
A1113 Occupancy Tax - Yates County	47,597	53,200	12%	50,797	54,212	1,012	2%
A1120 Non-Property Tax Distribution by County	143,194	130,419	-9%	114,051	120,760	(9,659)	-7%
A1130 Taxes on Utilities	17,917	62,500	249%	11,923	60,000	(2,500)	-4%
A1170 Franchise Payments	75,407	72,800	-3%	56,605	75,400	2,600	4%
A1230 Treasurer Fees	1,359	1,300	-4%	950	1,300	-	0%
A1289 Sale of Code Books	-	-	-	-	-	-	-
A1520 Police Fees	1,761	1,500	-15%	(565)	1,500	-	0%
A1560 Safety Inspection Fees	38,227	36,000	-6%	28,976	38,000	2,000	6%
A1570 Charges for Demolition Unsafe Bldgs	-	-	-	-	-	-	-
A1601 Registrar Fees	9,060	7,100	-22%	6,390	8,800	1,700	24%
A1710 Public Works Services	1,004	400	-60%	1,302	1,000	600	150%
A1720 Sidewalk Program Co-Pay	10,626	9,500	-11%	-	9,500	-	0%
A2001 Park & Recreation Charges	28,236	23,000	-19%	19,819	27,000	4,000	17%
A2025 School Resource Officer	80,741	86,224	7%	69,833	89,518	3,294	4%
A2110 Zoning Fees	700	800	14%	350	700	(100)	-13%
A2115 Planning Fees	800	1,200	50%	850	1,000	(200)	-17%
A2190 Sale of Cemetery Lots	11,600	11,700	1%	10,250	11,700	-	0%
A2192 Charge for Cemetery Service	32,800	28,800	-12%	19,300	28,800	-	0%
A2262 Fire Protection Services, Other	256,023	309,484	21%	269,484	330,041	20,557	7%
A2300 Intergovernmental Transportation	-	-	-	-	-	-	-
A2350 Youth Recreation from County	10,260	10,260	0%	10,260	10,260	-	0%
A2401 Interest & Earnings	332	750	126%	284	350	(400)	-53%
A2401.1 Reserve Interest	156	200	28%	99	100	(100)	-50%
A2410 Rental of Property	7,580	7,500	-1%	9,350	10,500	3,000	40%
A2412 Rental of Real Property, Other	103,149	208,930	103%	-	170,610	(38,320)	-18%
A2501 Business & Occupational Licenses	325	400	23%	250	300	(100)	-25%
A2530 Games of Chance	15	50	233%	30	30	(20)	-40%
A2590 Other Permits	300	300	0%	100	300	-	0%
A2601 Fines & Forfeitures	51,096	53,000	4%	39,917	52,000	(1,000)	-2%
A2615 Stop DWI Fines	1,689	1,800	7%	2,333	2,000	200	11%
A2650 Sale of Scrap	1,352	900	-33%	583	1,000	100	11%
A2655 Other Minor Sales	-	-	-	-	-	-	-
A2660 Sale of Real Property	75,000	75,000	0%	75,000	75,000	-	0%
A2665 Sale of Equipment	41,020	43,500	6%	1,875	62,500	19,000	44%
A2680 Insurance Recoveries	-	-	-	-	-	-	-
A2701 Refund of Prior Year Expense	-	-	-	3,059	-	-	-
A2705 Gifts & Donations	-	-	-	-	-	-	-
A2770 Unclassified Revenue/Demand Response	11,941	2,500	-79%	848	1,000	(1,500)	-60%
A2801 Interfund Revenues	-	-	-	-	-	-	-
A2801 1 Interfund Revenues - In Kind	112,981	110,000	-3%	85,666	112,000	2,000	2%
A3001 Revenue Sharing (Per Capita) AIM	40,621	40,621	0%	40,621	40,621	-	0%
A3005 Mortgage Tax	39,999	26,500	-34%	20,399	35,000	8,500	32%
A3021 NYS AID- Justice Supplies	-	-	-	-	-	-	-
A3089 Other State Aid	4,965	-	-100%	-	-	-	-
A3330 Unified Court System	-	-	-	-	-	-	-
A3389 Public Safety	1,299	1,300	0%	1,412	1,300	-	0%
A3501 Consolidated Highway Aid (CHIPS)	138,168	138,116	0%	-	120,805	(17,310)	-13%
A3589 Transportation	-	-	-	-	-	-	-
A3820 Youth Recreation Program	3,000	3,000	0%	3,100	3,100	100	3%
A3897 Culture and Recreation Capital Projects	25,265	441,825	1649%	199,102	240,173	(201,652)	-46%
A3902 State Aid - Planning Studies	1,050	72,000	6755%	-	-	(72,000)	-100%
A3960 State Emergency Disaster Assist	75,494	85,796	14%	-	83,588	(2,208)	-3%
A3989 State Aid - Urban Forestry Grant	11,665	-	-100%	-	-	-	-
A4320 Police-Crime Control (COPS Grant)	424	-	-100%	2,508	-	-	-
A4389 Public Safety Federal Funding	-	-	-	-	-	-	-
A4960 Federal Emergency Disaster Assist	163,433	257,387	57%	-	250,763	(6,624)	-3%
A5031 Interfund Transfers	-	-	-	-	-	-	-
<b>TOTAL GENERAL FUND REVENUES</b>	<b>1,828,388</b>	<b>2,623,143</b>	<b>43%</b>	<b>1,289,777</b>	<b>2,391,091</b>	<b>(232,052)</b>	<b>-9%</b>

VILLAGE OF PENN YAN 2019-2020 BUDGET  
APPROPRIATIONS

Accounts		2017-2018 Actual	2018-2019 Adopted Budget	% Chg fr Actual 2017-2018	9 Month Expense 2018-2019	2019-2020 Adopted Budget	\$ Chg fr 2018-2019 Budget	% Chg fr 2018-2019 Budget
A1010	Total Board of Trustees	17,280	17,741	3%	12,719	17,741	-	0%
A1110	Total Village Justice	52,820	59,096	12%	39,460	57,258	(1,838)	-3%
A1210	Total Mayor	3,791	4,985	31%	3,668	5,285	300	6%
A1325	Total Clerk - Treasurer	128,882	119,474	-7%	89,601	139,694	20,220	17%
A1362	Tax Processing	1,860	1,905	2%	950	1,979	74	4%
A1420	Total Attorney	18,131	29,034	60%	50,282	39,160	10,126	35%
A1450	Total Elections	3,036	-	-100%	-	3,500	3,500	
A1610	Total General Administration	35,850	43,487	21%	29,135	46,181	2,694	6%
A1620	Total Facilities	90,410	82,105	-9%	71,276	97,487	15,381	19%
A1621	Total Buildings & Grounds	22,428	25,035	12%	24,573	84,207	59,172	236%
A1622	Total Firehouse	23,927	27,586	15%	19,216	31,986	4,400	16%
A1623	Total Oliver House	17,471	10,743	-39%	2,849	5,465	(5,278)	-49%
A1624	Total Lease Property	-	-	-	-	-	-	-
A1910	4 INSURANCE	-	-	-	-	-	-	-
A1920	4 MUNICIPAL DUES	2,674	2,674	0%	2,674	2,674	-	0%
A1940	Purchase of Land	-	-	-	-	-	-	-
A1950	4 Property Tax Expense	-	-	-	-	8,000	-	-
A1990	4 CONTINGENCY	-	40,759	-	-	50,000	9,241	23%
<b>TOTAL GOV'T SUPPORT</b>		<b>418,562</b>	<b>464,625</b>	<b>11%</b>	<b>346,404</b>	<b>590,617</b>	<b>125,992</b>	<b>27%</b>
A3120	Total Police Department	1,161,406	1,170,660	1%	945,185	1,240,090	69,430	6%
A3310	Traffic Control	-	-	-	-	-	-	-
A3315	Stop DWI	-	-	-	-	-	-	-
A3410	Total Fire Department	140,231	155,222	11%	814,277	157,871	2,648	2%
A3620	Total Safety Inspections	98,007	102,770	5%	73,582	103,065	295	0%
<b>TOTAL PUBLIC SAFETY</b>		<b>1,399,644</b>	<b>1,428,652</b>	<b>2%</b>	<b>1,833,045</b>	<b>1,501,025</b>	<b>72,373</b>	<b>5%</b>
A4010	Total Health	3,011	3,000	0%	2,204	3,000	-	0%
<b>TOTAL HEALTH</b>		<b>3,011</b>	<b>3,000</b>	<b>0%</b>	<b>2,204</b>	<b>3,000</b>	<b>-</b>	<b>0%</b>
A5010	Total Street Administration	36,578	35,128	-4%	23,866	36,672	1,544	4%
A5110	Total Street Maintenance	694,984	753,865	8%	545,255	822,762	68,897	9%
A5182	4 Street Lighting	112,981	110,000	-3%	85,666	112,000	2,000	2%
<b>TOTAL TRANSPORTATION</b>		<b>844,543</b>	<b>898,993</b>	<b>6%</b>	<b>654,787</b>	<b>971,433</b>	<b>72,441</b>	<b>8%</b>
A7140	Total Parks & Recreation	123,226	149,993	22%	147,207	132,990	(17,003)	-11%
A7410	Total Library	1,000	1,000	0%	1,000	1,000	-	0%
A7510	Total Historian	1,205	1,200	0%	881	1,200	-	0%
A7520	41 Total Historical Society	3,500	3,500	0%	3,500	3,500	-	0%
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>128,931</b>	<b>155,693</b>	<b>21%</b>	<b>152,588</b>	<b>138,690</b>	<b>(17,003)</b>	<b>-11%</b>
A8010	Total Zoning	4,928	5,345	8%	3,248	6,833	1,488	28%
A8015	Total Historic Preservation	5,202	6,965	34%	3,102	5,738	(1,227)	-18%
A8020	Total Planning	136,641	739,390	441%	521,256	326,638	(412,752)	-56%
A8760	Total Emergency Disaster	201,639	351,565		10,128	351,400	(165)	0%
A8810	Total Cemetery	99,030	98,648	0%	67,103	98,285	(363)	0%
<b>TOTAL HOME &amp; COMMUNITY SERVICE</b>		<b>447,440</b>	<b>1,201,913</b>	<b>169%</b>	<b>604,837</b>	<b>788,894</b>	<b>(413,018)</b>	<b>-34%</b>
A9010	8 STATE RETIREMENT	124,494	125,382	1%	118,816	119,683	(5,699)	-5%
A9015	8 POLICE RETIREMENT	205,368	185,696	-10%	182,090	197,326	11,630	6%
A9025	8 LOSAP	115,320	115,500	0%	116,250	137,113	21,613	19%
ENHANCED HEALTH BENEFITS VOLUNTEER								
A9025	8 FIRE	-	13,800		4,110	5,069	(8,731)	-63%
A9030	8 FICA/MEDICARE	144,678	153,726	6%	114,326	158,523	4,797	3%
A9040	8 WORKERS' COMP	18,528	18,095	-2%	18,095	22,406	4,311	24%
A9040	801 WORKERS' COMP - Fire	48,304	48,290	0%	48,290	53,587	5,297	11%
A9050	8 Unemployment Insurance	-	-	-	-	-	-	-
A9055	8 DISABILITY INS	7,591	6,963	-8%	3,895	6,984	21	0%
A9060	8 HEALTH INS	338,777	374,472	11%	308,784	362,194	(12,277)	-3%
A9060	801 HEALTH INS - Retiree	414	15,488	3643%	10,471	18,662	3,174	20%
A9089	8 FLEX/MRA	16,147	14,175	-12%	16,647	12,656	(1,519)	-11%
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>1,019,621</b>	<b>1,071,586</b>	<b>5%</b>	<b>941,774</b>	<b>1,094,203</b>	<b>22,617</b>	<b>2%</b>
A9710	6 Total Serial Bond Principal	210,000	260,000	24%	260,000	270,000	10,000	4%
A9710	7 Total Serial Bond Interest	40,261	49,124	22%	49,124	39,009	(10,115)	-21%
A9730	6 BAN Principal	633,000	49,950	-92%	49,950	49,950	-	0%
A9730	7 BAN Interest	24,078	8,028	-67%	15,356	15,356	7,328	91%
A9785	6 Fire Truck Lease Principal	-	-	-	-	-	-	-
A9785	7 Fire Truck Lease Interest	-	-	-	-	-	-	-
<b>TOTAL DEBT SERVICE</b>		<b>907,339</b>	<b>367,102</b>	<b>-60%</b>	<b>374,430</b>	<b>374,315</b>	<b>7,212</b>	<b>2%</b>
A9901	9 INTERFUND TRANSFERS	-	-	-	-	-	-	-
<b>TOTAL MISCELLANEOUS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL ESTIMATED APPROPRIATIONS</b>		<b>5,169,092</b>	<b>5,591,563</b>	<b>8%</b>	<b>4,910,068</b>	<b>5,462,178</b>	<b>(129,386)</b>	<b>-2%</b>

ACCOUNTS		2017-18 Actual	2018-19 Adopted Budget	2019-20 Adopted Budget	Change from 2018-19
<b>Board of Trustees</b>					
A1010	100 Personal Services	17,226	16,741	16,741	-
A1010	410 Contractual Services				-
A1010	420 Phone/Internet/Utilities				-
A1010	460 Travel/Conferences				-
A1010	480 Professional & Training	54	1,000	1,000	-
A1010	500 Supplies & Materials				-
<b>Total Board of Trustees</b>		<b>17,280</b>	<b>17,741</b>	<b>17,741</b>	<b>-</b>
<b>Village Justice</b>					
A1110	100 Personal Services	21,533	21,716	22,259	543
A1110	120 Part Time	21,571	26,175	24,358	(1,817)
A1110	130 Court Security	7,000	8,218	6,534	(1,684)
A1110	150 Village Justice				-
A1110	160 Acting Village Justice				-
A1110	170 Court Clerks				-
A1110	401 Village Justice Grant				-
A1110	410 Contractual Services	1,049	1,060	1,060	-
A1110	411 Interpreter Services				-
A1110	420 Phone/Internet/Utilities				-
A1110	450 Computer Service & Supply	-	-	1,014	1,014
A1110	470 Audit Fees				-
A1110	480 Professional & Training	827	1,000	1,000	-
A1110	500 Supplies & Materials	840	927	1,033	106
A1110	510 Computer Supplies				-
<b>Total Village Justice</b>		<b>52,820</b>	<b>59,096</b>	<b>57,258</b>	<b>(1,838)</b>
<b>Mayor</b>					
A1210	100 Personal Services	3,397	3,385	3,385	-
A1210	420 Phone/Internet/Utilities				-
A1210	480 Professional & Training	394	1,600	1,900	300
A1210	500 Supplies & Materials				-
<b>Total Mayor</b>		<b>3,791</b>	<b>4,985</b>	<b>5,285</b>	<b>300</b>

ACCOUNTS		2017-18 Actual	2018-19 Adopted Budget	2019-20 Adopted Budget	Change from 2018-19
<b>Clerk - Treasurer</b>					
A1325	100 Personal Services	99,984	100,926	107,939	7,013
A1325	111 Clothing Allowance	-	-	-	-
A1325	112 BCBS Buyout	-	-	-	-
A1325	410 Contractual Services	16,122	2,453	15,525	13,072
A1325	420 Phone/Internet/Utilities	377	580	578	(2)
A1325	450 Computer Services & Supplies	6,763	5,735	5,654	(81)
A1325	460 Conf/Training/ & Travel	-	-	-	-
A1325	470 Audit Fees	3,581	7,200	7,575	375
A1325	480 Professional & Training	2,016	2,580	2,423	(157)
A1325	500 Supplies & Materials	39	-	-	-
A1325	510 Computer Supplies	-	-	-	-
<b>Total Clerk - Treasurer</b>		<b>128,882</b>	<b>119,474</b>	<b>139,694</b>	<b>20,220</b>
A1362	000 <b>Total Tax Processing</b>	<b>1,860</b>	<b>1,905</b>	<b>1,979</b>	<b>74</b>
<b>Village Attorney</b>					
A1420	100 Personal Services	12,776	13,034	14,160	1,126
A1420	410 Contractual Services	5,354	16,000	25,000	9,000
A1420	480 Professional & Training	-	-	-	-
A1420	500 Supplies & Materials	-	-	-	-
<b>Total Attorney</b>		<b>18,131</b>	<b>29,034</b>	<b>39,160</b>	<b>10,126</b>
<b>Elections</b>					
A1450	410 Contractual Services	3,036	-	3,500	3,500
<b>Total Elections</b>		<b>3,036</b>	<b>-</b>	<b>3,500</b>	<b>3,500</b>
<b>General Administration</b>					
A1610	200 Equipment	-	-	-	-
A1610	410 Contractual Services	6,258	10,510	10,555	45
A1610	430 Insurance	11,530	12,222	12,445	223
A1610	450 Computer Service and Supply	8,629	10,865	12,051	1,186
A1610	480 Professional and Training	1,283	2,910	3,439	529
A1610	500 Supplies & Materials	8,151	6,981	7,692	711
<b>Total General Administration</b>		<b>35,850</b>	<b>43,487</b>	<b>46,181</b>	<b>2,694</b>

ACCOUNTS		2017-18 Actual	2018-19 Adopted Budget	2019-20 Adopted Budget	Change from 2018-19
<b>Village Facilities</b>					
A1620	100 Personal Services	47,401	48,526	49,665	1,140
A1620	110 Overtime				-
A1620	111 Clothing Allowance				-
A1620	112 BC/BS Health Buyout				-
A1620	151 Grants				-
A1620	410 Contractual Services	17,844	13,985	24,584	10,599
A1620	420 Phone/Internet/Utilities	5,873	5,593	6,156	563
A1620	430 Insurance	4,222	3,670	3,767	97
A1620	500 Supplies & Materials	15,070	10,332	13,315	2,983
<b>Total Village Owned Buildings</b>		<b>90,410</b>	<b>82,105</b>	<b>97,487</b>	<b>15,381</b>
<b>Building &amp; Grounds</b>					
A1621	200 Equipment				-
A1621	400 Engineering				-
A1621	410 Contractual Services				-
A1621	412 Gas	1,032	1,200	1,394	194
A1621	420 Phone/Internet/Utilities				-
A1621	430 Insurance	21,108	23,560	27,519	3,959
A1621	500 Supplies & Materials	288	275	55,295	55,020
<b>Total Buildings &amp; Grounds</b>		<b>22,428</b>	<b>25,035</b>	<b>84,207</b>	<b>59,172</b>
<b>Fire House</b>					
A1622	410 Contractual Services	7,303	13,098	15,169	2,071
A1622	420 Phone/Internet/Utilities	7,232	6,973	7,265	291
A1622	430 Insurance	6,217	7,014	9,052	2,038
A1622	450 Computer Service and Supply				-
A1622	500 Supplies & Materials	3,175	500	500	-
<b>Total Firehouse</b>		<b>23,927</b>	<b>27,586</b>	<b>31,986</b>	<b>4,400</b>
<b>Oliver House</b>					
A1623	410 Contractual Services	14,482	7,853	2,030	(5,823)
A1623	420 Phone/Internet/Utilities	2,839	2,590	3,035	445
A1623	500 Supplies & Materials	150	300	400	100
<b>Total Oliver House</b>		<b>17,471</b>	<b>10,743</b>	<b>5,465</b>	<b>(5,278)</b>
<b>Leased Property</b>					
A1624	410 Contractual Services	-	-	-	-
A1624	500 Supplies & Materials	-	-	-	-
<b>Total Leased Property</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Special Items</b>					
A1910	400 Insurance				-
A1920	400 Municipal Dues	2,674	2,674	2,674	-
A1940	200 Purchase of Land/Right of Way	-	-	-	-
A1950	400 Property Tax Expense	-	-	8,000	8,000
A1990	400 Contingency	-	40,759	50,000	9,241
<b>Total Special Items</b>		<b>2,674</b>	<b>43,433</b>	<b>60,674</b>	<b>17,241</b>
<b>TOTAL GOV'T SUPPORT</b>		<b>418,562</b>	<b>464,625</b>	<b>590,617</b>	<b>125,992</b>



ACCOUNTS		2017-18 Actual	2018-19 Adopted Budget	2019-20 Adopted Budget	Change from 2018-19
<b>Police Department</b>					
A3120	100 Personal Services	987,654	1,002,800	1,076,263	73,463
A3120	120 Part Time	75,141	77,177	63,100	(14,077)
A3120	110 Overtime				-
A3120	111 Clothing Allowance				-
A3120	112 BC/BS Buyout				-
A3120	115 Employee Benefit Reserve				-
A3120	120 Part Time				-
A3120	130 Stipends				-
A3120	160 Holiday				-
A3120	190 Vacation Buyback				-
A3120	200 Equipment	37,211	39,000	43,538	4,538
A3120	410 Contractual Services	1,206	1,000	4,700	3,700
A3120	411 Vehicle Repairs	7,334	7,500	7,600	100
A3120	412 Gas & Oil	15,685	16,100	17,493	1,393
A3120	413 Uniform Maintenance	1,532	600	750	150
A3120	420 Phone/Internet/Utilities	1,637	2,542	3,182	640
A3120	430 Insurance	6,352	507	536	29
A3120	450 Computer Services & Supplies	5,968	7,534	6,078	(1,456)
A3120	470 Investigation Expenses				-
A3120	480 Professional & Training	7,508	2,000	2,500	500
A3120	500 Supplies & Materials	3,555	4,000	4,000	(1)
A3120	501 Step Grant				-
A3120	510 Computer Supplies	-	-	-	-
A3120	520 Weapons	3,793	3,800	3,800	-
A3120	530 Uniforms	6,831	6,100	6,550	450
A3120	531 Crime Control Grant (COPS)				-
A3120	540 Vehicle Supplies				-
A3120	800 Flexible Benefits				-
<b>Total Police Department</b>		<b>1,161,406</b>	<b>1,170,660</b>	<b>1,240,090</b>	<b>69,430</b>
<b>Traffic Control</b>					
A3310	100 Personal Services	-	-	-	-
<b>Total Traffic Control</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Stop DWI</b>					
A3315	100 Personal Services	-	-	-	-
<b>Total Stop DWI</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

ACCOUNTS		2017-18 Actual	2018-19 Adopted Budget	2019-20 Adopted Budget	Change from 2018-19
<b>Fire Department</b>					
A3410	400 Grants				-
A3410	410 Contractual Services	4,384	3,600	4,200	600
A3410	411 Vehicle Repairs	56,713	21,500	21,500	-
A3410	412 Gas & Oil	5,082	5,486	5,166	(320)
A3410	413 Department Contract	-	40,000	40,000	-
A3410	414 Equipment Repairs	4,526	3,300	3,300	-
A3410	415 Health Services	7,157	7,200	8,100	900
A3410	416 Ladder Testing	903	1,300	1,000	(300)
A3410	417 Building Repairs				-
A3410	418 New Third Assistant				-
A3410	420 Phone/Internet/Utilities	1,695	1,519	1,512	(7)
A3410	430 Insurance	21,159	20,468	23,243	2,775
A3410	450 Computer Services & Supplies	799	850	750	(100)
A3412	460 Conf/Training/ & Travel				-
A3410	480 Hose Testing	-	4,000	-	(4,000)
A3410	500 Supplies & Materials	907	1,300	1,100	(200)
A3410	510 Computer Supplies	-	-	-	-
A3410	520 Bunker Gear	27,507	25,000	27,000	2,000
A3410	530 Fire Supplies & Equipment	9,294	18,500	20,500	2,000
A3410	540 Air Paks				-
A3410	550 Helmets/Coats/Vests				-
A3410	560 Hoses/Fittings				-
A3410	570 Tools				-
A3410	580 Trucks Supplies				-
A3410	590 Haz-Mat	105	1,200	500	(700)
<b>Total Fire Department</b>		<b>140,231</b>	<b>155,222</b>	<b>157,871</b>	<b>2,648</b>
<b>Safety Inspections</b>					
A3620	100 Personal Services	92,990	94,942	98,052	3,109
A3620	111 Clothing Allowance				-
A3620	200 Equipment	-	-	-	-
A3620	410 Contractual Services	890	1,000	1,000	-
A3620	420 Phone/Internet/Utilities	377	620	378	(242)
A3620	450 Computer Services & Supplies	1,595	3,053	1,130	(1,923)
A3620	460 Conf/Travel/Mileage				-
A3620	480 Professional & Training	1,621	2,655	2,505	(150)
A3620	500 Supplies & Materials	533		-	-
A3620	510 Computer Supplies	-	500	-	(500)
<b>Total Safety Inspections</b>		<b>98,007</b>	<b>102,770</b>	<b>103,065</b>	<b>295</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>1,399,644</b>	<b>1,428,652</b>	<b>1,501,025</b>	<b>72,373</b>
<b>Health</b>					
A4010	100 Personal Services	3,011	3,000	3,000	-
<b>Total Health</b>		<b>3,011</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>
<b>TOTAL HEALTH</b>		<b>3,011</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>

ACCOUNTS		2017-18 Actual	2018-19 Adopted Budget	2019-20 Adopted Budget	Change from 2018-19
<b>Street Administration</b>					
A5010	100 Personal Services	36,578	35,128	36,672	1,544
A5010	111 Clothing Allowance				-
A5010	410 Contractual Services				-
<b>Total Street Administration</b>		<b>36,578</b>	<b>35,128</b>	<b>36,672</b>	<b>1,544</b>
<b>Street Maintenance</b>					
A5110	100 Personal Services	312,248	335,238	319,542	(15,695)
A5110	120 Part Time	9,801	11,500	13,500	2,000
A5110	110 Overtime				-
A5110	111 Clothing Allowance				-
A5110	112 Health Buyout				-
A5110	130 Grant and Other				-
A5110	200 Equipment	139,216	81,382	157,155	75,773
A5110	210 Asphalt Concrete	52,292	134,380	179,701	45,321
A5110	220 Stone & Gravel	5,124	30,314	16,918	(13,396)
A5110	230 Crack Filling/Chip Sealing	-	8,000	8,000	-
A5110	250 Cold Patch	4,958	5,000	5,000	-
A5110	260 Storm Sewer	4,705	9,898	5,000	(4,898)
A5110	270 Curbing & Fabric	-	6,315	-	(6,315)
A5110	400 Engineering Fees	19,990	2,500	2,500	-
A5110	410 Contractual Services	12,269	22,421	8,908	(13,514)
A5110	411 Vehicle Repairs				-
A5110	412 Gas/Diesel/Oil/Lube	20,540	19,300	30,828	11,528
A5110	413 Vehicle & Equipment Repairs	22,738	12,000	12,000	-
A5110	414 Tires				-
A5110	415 Scape/Tree Removal	15,454	15,000	10,000	(5,000)
A5110	416 Safety Equipment				-
A5110	417 Drug Testing				-
A5110	418 Trash Removal				-
A5110	420 Phone/Internet/Utilities	2,804	2,717	1,866	(851)
A5110	430 Insurance				-
A5110	450 Computer Services & Supplies	724	-	-	-
A5110	460 Conf/Travel/Mileage				-
A5110	480 Professional & Training	773	2,900	2,500	(400)
A5110	490 Sidewalk Program	11,022	8,000	8,000	-
A5110	500 Supplies & Materials	27,623	18,000	12,344	(5,656)
A5110	520 Salt & Sand	30,440	25,000	25,000	-
A5110	530 Tools				-
A5110	540 Signs & Posts	2,261	4,000	4,000	-
<b>Total Street Maintenance</b>		<b>694,984</b>	<b>753,865</b>	<b>822,762</b>	<b>68,897</b>
<b>Street Lighting</b>					
A5182	000 Street Lighting	112,981	110,000	112,000	2,000
<b>Total Street Lighting</b>		<b>112,981</b>	<b>110,000</b>	<b>112,000</b>	<b>2,000</b>
<b>TOTAL TRANSPORTATION</b>		<b>844,543</b>	<b>898,993</b>	<b>971,433</b>	<b>72,441</b>

ACCOUNTS		2017-18 Actual	2018-19 Adopted Budget	2019-20 Adopted Budget	Change from 2018-19
<b>Parks &amp; Recreation</b>					
A7140	100 Personal Services	56,739	52,842	56,157	3,315
A7140	120 Part Time	49,216	52,414	54,510	2,096
A7140	111 Clothing Allowance				-
A7140	151 Grants				-
A7140	160 Lifeguards				-
A7140	170 Playground Leaders				-
A7140	180 Park Attendants				-
A7140	200 Equipment		25,609		(25,609)
A7140	410 Contractual Services	64	-	-	-
A7140	412 Field Trips	2,814	3,000	3,000	-
A7140	413 Playground Equip Repairs	1,314	1,500	2,500	1,000
A7140	415 Scape/Tree/Flowers	2,161	4,200	4,200	-
A7140	416 Keuka Outlet Trail Maint	481	500	500	-
A7140	420 Phone/Internet/Utilities	507	505	599	94
A7140	430 Insurance				-
A7140	450 Computer Services & Supplies	659		-	-
A7140	460 Conf/Travel/Mileage				-
A7140	480 Professional & Training	645	1,000	1,000	-
A7140	500 Supplies & Materials	1,454	1,850	1,850	-
A7140	510 Computer Supplies	-	-	-	-
A7140	520 Lifeguard/Beach Supplies	493	2,824	1,025	(1,799)
A7140	530 Playground Supplies	1,424	1,750	1,750	-
A7140	540 Park Maintenance	1,141	1,000	4,900	3,900
A7140	550 Boat Launch Maintenance	3,629	1,000	1,000	-
A7140	560 Park Grant				-
A7140	561 Park Grant Waterfront and Trail	485	-	-	-
<b>Total Parks &amp; Recreation</b>		<b>123,226</b>	<b>149,993</b>	<b>132,990</b>	<b>(17,003)</b>
<b>Library</b>					
A7410	410 Contractual Services	1,000	1,000	1,000	-
<b>Total Library</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>
<b>Historian</b>					
A7510	100 Personal Services	1,205	1,200	1,200	-
A7510	410 Contractual Services				-
<b>Total Historian</b>		<b>1,205</b>	<b>1,200</b>	<b>1,200</b>	<b>-</b>
<b>Historical Society</b>					
A7520	410 Contractual Services	3,500	3,500	3,500	-
<b>Total Historical Society</b>		<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>-</b>
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>128,931</b>	<b>155,693</b>	<b>138,690</b>	<b>(17,003)</b>

ACCOUNTS		2017-18	2018-19	2019-20	Change
		Actual	Adopted Budget	Adopted Budget	from 2018-19
<b>Zoning</b>					
A8010	100 Personal Services	4,767	4,945	6,433	1,488
A8010	410 Contractual Services	161	100	100	-
A8010	480 Professional & Training	-	300	300	-
	<b>Total Zoning</b>	<b>4,928</b>	<b>5,345</b>	<b>6,833</b>	<b>1,488</b>
<b>Historic Preservation</b>					
A8015	100 Personal Services	5,055	5,515	4,288	(1,227)
A8015	410 Contractual Services	-	-	-	-
A8015	480 Professional & Training	120	700	700	-
A8015	500 Supplies & Materials	28	750	750	-
	<b>Total Historic Preservation</b>	<b>5,202</b>	<b>6,965</b>	<b>5,738</b>	<b>(1,227)</b>
<b>Planning</b>					
A8020	100 Personal Services	7,616	8,558	8,772	214
A8020	410 Contractual Services	128,898	728,148	315,182	(412,966)
A8020	480 Professional & Training	-	485	485	-
A8020	490 Engineering Fees	-	2,000	2,000	-
A8020	500 Supplies & Materials	126	200	200	-
	<b>Total Planning</b>	<b>136,641</b>	<b>739,390</b>	<b>326,638</b>	<b>(412,752)</b>
<b>Emergency Disaster Work</b>					
A8760	100 Personal Services	17,903	12,500	12,500	-
A8760	210 Asphalt Concrete	67,380	1,500	-	(1,500)
A8760	220 Stone & Gravel	1,357	1,500	1,250	(250)
A8760	260 Storm Sewer Maintenance	-	15,500	9,000	(6,500)
A8760	400 Engineering	22,754	21,920	-	(21,920)
A8760	410 Contractual Services	91,724	298,145	328,650	30,506
A8760	412 Gas/Diesel/Oil/Lube	-	-	-	-
A8760	415 Landscape/Tree Removal	400	-	-	-
A8760	490 Sidewalk Repairs	-	-	-	-
A8760	500 Supplies and Materials	120	500	-	(500)
A8760	540 Signs & Posts	-	-	-	-
A8760	550 Rent or Lease	-	-	-	-
A8760	560 Flood Plain Restoration	-	-	-	-
	<b>Total Emergency Disaster Work</b>	<b>201,639</b>	<b>351,565</b>	<b>351,400</b>	<b>(165)</b>

ACCOUNTS		2017-18	2018-19	2019-20	Change
		Actual	Adopted Budget	Adopted Budget	from 2018-19
<b>Cemetery</b>					
A8810	100 Personal Services	47,835	46,354	47,448	1,094
A8810	120 Part Time	25,349	26,657	27,723	1,065
A8810	110 Overtime				-
A8810	111 Clothing Allowance				-
A8810	160 Summer Labor				-
A8810	180 Paid Holiday DBL				-
A8810	200 Equipment	13,556	15,013	10,044	(4,968)
A8810	410 Contractual Services	2,500	-	-	-
A8810	411 Vehicle Repairs	-			-
A8810	412 Gas & Oil	3,243	3,100	4,528	1,428
A8810	413 Vehicle & Equipment Repairs	581	1,200	1,500	300
A8810	414 Tires				-
A8810	415 Land/Tree Removal	2,950	3,000	5,000	2,000
A8810	416 Safety Equipment				-
A8810	420 Phone/Internet/Utilities	2,379	2,380	1,517	(863)
A8810	450 Computer Services & Supplies	-	-	-	-
A8810	500 Supplies & Materials	638	944	525	(419)
A8810	510 Computer Supplies	-	-	-	-
<b>Total Cemetery</b>		<b>99,030</b>	<b>98,648</b>	<b>98,285</b>	<b>(363)</b>
<b>TOTAL HOME &amp; COMMUNITY SERVICE</b>		<b>447,440</b>	<b>1,201,913</b>	<b>788,894</b>	<b>(413,018)</b>

ACCOUNTS		2017-18	2018-19	2019-20	Change
		Actual	Adopted Budget	Adopted Budget	from 2018-19
<b>Benefits</b>					
A9010	800 STATE RETIREMENT	124,494	125,382	119,683	(5,699)
A9015	800 POLICE RETIREMENT	205,368	185,696	197,326	11,630
A9025	800 LOSAP	115,320	115,500	137,113	21,613
A9025	801 ENHANCED HEALTH BENEFITS VOLUNTEER FIRE	-	13,800	5,069	(8,731)
A9030	800 FICA/MEDICARE	144,678	153,726	158,523	4,797
A9040	800 WORKERS' COMP	18,528	18,095	22,406	4,311
A9040	801 WORKERS' COMP - Fire	48,304	48,290	53,587	5,297
A9050	800 UNEMPLOYMENT INS	-	-	-	-
A9055	800 DISABILITY INS	7,591	6,963	6,984	21
A9060	800 HEALTH INS	338,777	374,472	362,194	(12,277)
A9060	801 HEALTH INS - Retiree	414	15,488	18,662	3,174
A9089	800 FLEX/MRA	16,147	14,175	12,656	(1,519)
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>1,019,621</b>	<b>1,071,586</b>	<b>1,094,203</b>	<b>22,617</b>
<b>Serial Bond Principal</b>					
A9710	610 Bonds - Fire Truck	-	-	-	-
A9710	620 Bonds - Emergency Truck	-	-	-	-
A9710	640 Bond - New Village Office	170,000	175,000	180,000	5,000
A9710	650 Bond - New Firehouse	35,000	35,000	35,000	-
A9710	660 Bond - Parking Lot	5,000	5,000	5,000	-
A9710	670 Bond - Road Reconstruction	-	45,000	50,000	5,000
<b>Total Serial Bond Principal</b>		<b>210,000</b>	<b>260,000</b>	<b>270,000</b>	<b>10,000</b>
<b>Serial Bond Interest</b>					
A9710	710 Bonds - Fire Truck	-	-	-	-
A9710	720 Bonds - Emergency Truck	-	-	-	-
A9710	740 Bond - New Village Office	35,311	32,256	28,506	(3,750)
A9710	750 Bond - New Firehouse	4,399	2,346	1,564	(782)
A9710	760 Bond - Parking Lot	552	414	276	(138)
A9710	770 Bond - Road Reconstruction	-	14,108	8,663	(5,445)
<b>Total Serial Bond Interest</b>		<b>40,261</b>	<b>49,124</b>	<b>39,009</b>	<b>(10,115)</b>
A9730	600 BAN Principal	633,000	49,950	49,950	-
A9730	700 BAN Interest	24,078	8,028	15,356	7,328
A9785	600 Fire Truck Lease Principal	-	-	-	-
A9785	700 Fire Truck Lease Interest	-	-	-	-
<b>TOTAL DEBT SERVICE</b>		<b>907,339</b>	<b>367,102</b>	<b>374,315</b>	<b>7,212</b>
<b>Transfers</b>					
A9901	900 INTERFUND TRANSFERS	-	-	-	-
<b>TOTAL TRANSFERS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPROPRIATIONS</b>		<b>5,169,092</b>	<b>5,591,563</b>	<b>5,462,178</b>	<b>(129,386)</b>

**Property Tax Allocation**

2019-20 Tax Levy = \$3,164,586

<u>Township</u>	<u>Assessed Value Used For Apportionment</u>	<u>Equalization Rate</u>	<u>Full Value Used For Apportionment</u>	<u>Percentage of Levy</u>	<u>Apportioned Share</u>	<u>Tax Rate (\$ per 1,000)</u>	<u>Percent of Tax Levy</u>
Benton	19,718,633	0.9400	20,977,269	0.096246	304,579.03	15.446255	9.6246%
Jerusalem	6,157,798	1.0000	6,157,798	0.028253	89,408.02	14.519480	2.8253%
Milo	171,737,501	0.9000	190,819,446	0.875501	2,770,599.03	16.132755	87.5501%
Total	197,613,932		217,954,513	1.000000	3,164,586.09		100.00%

**Property Tax Allocation**

2018-19 Tax Levy = \$2,988,444

<u>Township</u>	<u>Assessed Value Used For Apportionment</u>	<u>Equalization Rate</u>	<u>Full Value Used For Apportionment</u>	<u>Percentage of Levy</u>	<u>Apportioned Share</u>	<u>Tax Rate (\$ per 1,000)</u>	<u>Percent of Tax Levy</u>
Benton	19,545,943	0.9900	19,743,377	0.097712	292,005.92	14.939464	9.7712%
Jerusalem	4,849,961	0.9000	5,388,846	0.026670	79,701.40	16.433411	2.6670%
Milo	171,617,504	0.9700	176,925,262	0.875618	2,616,736.96	15.247495	87.5618%
Total	196,013,408		202,057,484	1.000000	2,988,444.28		100.00%

**Property Tax Allocation**

2017-18 Tax Levy = \$2,888,047

<u>Township</u>	<u>Assessed Value Used For Apportionment</u>	<u>Equalization Rate</u>	<u>Full Value Used For Apportionment</u>	<u>Percentage of Levy</u>	<u>Apportioned Share</u>	<u>Tax Rate (\$ per 1,000)</u>	<u>Percent of Tax Levy</u>
Benton	18,987,651	1.0000	18,987,651	0.094730	273,583.54	14.408499	9.4730%
Jerusalem	4,840,984	0.9200	5,261,939	0.026252	75,816.64	15.661412	2.6252%
Milo	170,905,211	0.9700	176,190,939	0.879019	2,538,646.91	14.854122	87.9019%
Total	194,733,846		200,440,529	1.000000	2,888,047.09		100.00%

**Property Tax Allocation**

2016-17 Tax Levy = \$2,814,371

<u>Township</u>	<u>Assessed Value Used For Apportionment</u>	<u>Equalization Rate</u>	<u>Full Value Used For Apportionment</u>	<u>Percentage of Levy</u>	<u>Apportioned Share</u>	<u>Tax Rate (\$ per 1,000)</u>	<u>Percent of Tax Levy</u>
Benton	18,246,333	1.0000	18,246,333	0.094362	265,568.40	14.554618	9.4362%
Jerusalem	4,704,431	0.9700	4,849,929	0.025082	70,588.86	15.004760	2.5082%
Milo	170,269,948	1.0000	170,269,948	0.880557	2,478,213.99	14.554618	88.0557%
Total	193,220,712		193,366,210	1.000000	2,814,371.26		100.00%



**VILLAGE OF VILLAGE OF PENN YAN  
EXEMPT PROPERTIES ON 2019-2020 TAX ROLL**

TYPE OF EXEMPTION	BENTON			MILO			JERUSALEM		
	# EXEMPT PARCELS	EXEMPT AMOUNT	% OF VALUE EXEMPTED	# EXEMPT PARCELS	EXEMPT AMOUNT	% OF VALUE EXEMPTED	# EXEMPT PARCELS	EXEMPT AMOUNT	% OF VALUE EXEMPTED
Village of Penn Yan	2	7,872	0.02%	58	12,651,333	4.20%	3	2,419,000	26.94%
Township	-	-	0.00%	1	165,333	0.05%	1	75,000	0.84%
County of Yates	-	-	0.00%	5	30,462,889	10.11%	-	-	0.00%
State of New York	-	-	0.00%	3	1,450,778	0.48%	-	-	0.00%
United States of America	-	-	0.00%	2	1,234,222	0.41%	-	-	0.00%
Aged	4	68,416	0.17%	39	1,100,591	0.37%	1	10,400	0.12%
Veterans	26	557,628	1.42%	212	4,234,215	1.41%	5	118,950	1.32%
Facilities Development Corp	-	-	0.00%	3	724,889	0.24%	-	-	0.00%
IDA	2	120,213	0.31%	18	23,655,039	7.85%	-	-	0.00%
Business Investment	3	314,915	0.80%	1	177,778	0.06%	-	-	0.00%
Veterans Organization	-	-	0.00%	1	291,333	0.10%	-	-	0.00%
Historical Society	-	-	0.00%	1	183,000	0.06%	-	-	0.00%
Historic Property	-	-	0.00%	1	55,556	0.02%	-	-	0.00%
Clergy	-	-	0.00%	4	185,778	0.06%	-	-	0.00%
Agricultural	1	30,434	0.08%	-	-	0.00%	1	134,000	1.49%
Penn Yan Schools	-	-	0.00%	14	16,633,667	5.52%	-	-	0.00%
Churches (Religious)	-	-	0.00%	23	11,136,000	3.70%	-	-	0.00%
Charitable & Non Profit	-	-	0.00%	12	2,303,000	0.76%	1	64,000	0.71%
Health Care & Mental Health	9	17,200,425	43.79%	15	3,718,001	1.23%	-	-	0.00%
Telephone and Telegraph Equipment	-	-	0.00%	1	11,111	-	-	-	0.00%
Enhanced Star	-	-	0.00%	-	-	0.00%	-	-	0.00%
Basic Star 1999-2000	-	-	0.00%	-	-	0.00%	-	-	0.00%
	<b>47</b>	<b>18,299,903</b>	<b>46.59%</b>	<b>414</b>	<b>110,374,513</b>	<b>36.64%</b>	<b>12</b>	<b>2,821,350</b>	<b>31.42%</b>
<b>Equalized Total Assessed Value</b>		<b>39,277,172</b>			<b>301,193,957</b>			<b>8,979,148</b>	
<b>Total Exempt Amount</b>		<b>131,495,766</b>							
<b>Total Equalized Assessed Value</b>		<b>349,450,277</b>							
<b>Total % of Value Exempted</b>		<b>37.63%</b>							

**VILLAGE OF PENN YAN**  
**2019-2020 SCHEDULE OF SALARIES AND WAGES**

<b>DEPT CODE</b>	<b>TITLE OF POSITION</b>	<b>PERCENT CHARGED</b>	<b>2018-2019 SALARY</b>	<b>DEPT TOTAL</b>
A1010	Village Board Trustee	70%	2,790	
A1010	Village Board Trustee	70%	2,790	
A1010	Village Board Trustee	70%	2,790	
A1010	Village Board Trustee	70%	2,790	
A1010	Village Board Trustee	70%	2,790	
A1010	Village Board Trustee	70%	2,790	16,741
A1110	Village Justice	100%	22,259	
A1110	Part-Time Police Officer	100%	6,534	
A1110	Acting Justice	100%	6,000	
A1110	Court Clerk	100%	11,361	
A1110	Court Clerk	100%	6,997	53,151
A1210	Village Mayor	70%	3,385	3,385
A1325	Clerk-Treasurer	40%	29,657	
A1325	Deputy Clerk-Treasurer	15%	8,281	
A1325	Deputy Clerk	70%	32,644	
A1325	Deputy Clerk	45%	20,600	
A1325	Senior Account Clerk Typist	25%	12,428	
A1325	Account Clerk	25%	4,329	107,939
A1220	Village Attorney	40%	14,160	14,160
A1620	Building Maintenance Mechanic	100%	49,665	49,665
A3120	Police Chief	100%	82,247	
A3120	Confidential Assistant to the Chief	100%	42,221	
A3120	Investigator	100%	88,326	
A3120	Sergeant	100%	81,867	
A3120	Sergeant	100%	82,656	
A3120	Sergeant	100%	78,786	
A3120	School Resource Officer	100%	81,346	
A3120	Officer	100%	71,156	
A3120	Officer	100%	65,165	
A3120	Officer	100%	76,243	
A3120	Officer	100%	76,625	
A3120	Officer	100%	74,863	
A3120	Officer	100%	67,139	
A3120	Officer	100%	65,137	
A3120	Part-Time Police Officers	100%	63,100	
A3120	Retiree Accrued Benefits	100%	42,486	1,139,363
A3620	Code Enforcement Officer	100%	51,128	
A3620	Senior Typist	100%	46,924	98,052
A4010	Health Officer	100%	3,000	3,000
A5010	Director of Public Works	25%	20,359	
A5010	Deputy Director of Public Works	25%	16,313	36,672
A5110	DPW Supervisor	100%	76,969	
A5110	HEO	100%	57,178	
A5110	HEO	100%	55,245	
A5110	HEO	100%	52,279	
A5110	HEO	100%	45,443	
A5110	MEO(L)	100%	44,930	
A5110	Part Time Laborer	100%	11,500	

**VILLAGE OF PENN YAN**  
**2019-2020 SCHEDULE OF SALARIES AND WAGES**

<b>DEPT CODE</b>	<b>TITLE OF POSITION</b>	<b>PERCENT CHARGED</b>	<b>2018-2019 SALARY</b>	<b>DEPT TOTAL</b>
A5110	Seasonal Laborer	100%	2,000	345,542
A7120	Lifeguard(s)	100%	25,481	
A7120	Park Laborer(s)	100%	21,482	
A7120	Playground Leader(s)	100%	7,546	
A7120	Recreation Director	100%	56,157	110,666
A7510	Historian	100%	1,200	1,200
A8010	ZBA Secretary	100%	6,433	6,433
A8015	Historic Preservation Secretary	100%	4,288	4,288
A8020	Planning Board Secretary	100%	8,772	8,772
A8810	Building Maintenance Mechanic	100%	47,448	
A8810	Laborer(s)	100%	27,723	75,171
				2,074,200