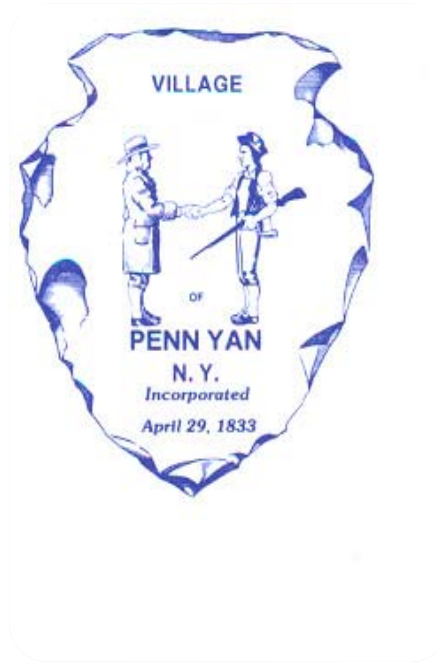


# VILLAGE OF PENN YAN



2018-2019  
ADOPTED BUDGET

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**VILLAGE OF PENN YAN 2018-2019 BUDGET  
SUMMARY OF GENERAL FUND BUDGET**

	ADOPTED 2015-2016	ADOPTED 2016-2017	ADOPTED 2017-2018	ADOPTED 2018-2019	CHANGE	%
<b>ESTIMATED REVENUES:</b>	2,400,251	2,288,940	2,449,763	2,623,143	173,380	7%
<b>APPROPRIATED FUND BALANCE:</b> A960	-	-	-	-	-	
<b>RESERVE FUNDING:</b>						
<b>DPW Equipment</b> A511	14,150	-	-	69,476	69,476	
<b>Police Equipment</b> A511	6,000	-	-	-	-	
<b>Village Owned Building</b> A511	30,000	-	-	4,000	4,000	
<b>Employee Benefit</b> A511	-	-	-	-	-	
<b>TOTAL ESTIMATED REVENUES:</b>	<u>2,450,401</u>	<u>2,288,940</u>	<u>2,449,763</u>	<u>2,696,619</u>	<u>246,856</u>	10%
<b>ESTIMATED APPROPRIATIONS:</b>	5,157,898	5,063,311	5,238,810	5,591,563	352,754	7%
<b>BUDGETARY PROVISIONS FOR OTHER USES:</b>						
<b>DPW Equipment Reserve</b> A962	-	-	-	-	-	
<b>Fire Equipment Reserve</b> A962	40,000	40,000	99,000	93,500	(5,500)	-6%
<b>Police Equipment Reserve</b> A962	-	-	-	-	-	
<b>Waterfront Reserve</b> A962	75,000	-	-	-	-	
<b>TOTAL ESTIMATED APPROPRIATIONS:</b>	<u>5,272,898</u>	<u>5,103,311</u>	<u>5,337,810</u>	<u>5,685,063</u>	<u>347,254</u>	7%
<b>AMOUNT TO BE RAISED BY TAX LEVY:</b>	2,822,497	2,814,371	2,888,047	2,988,444	100,397	3.48%
<b>ASSESSED VALUATION OF PROPERTY:</b>	178,045,057	193,220,712	194,733,846	196,013,408		
<b>TAX RATE PER 1,000:</b>						
<b>Benton</b>	15.56	14.55	14.41	14.94	0.53	3.69%
<b>Jerusalem</b>	16.04	15.00	15.66	16.43	0.77	4.93%
<b>Milo</b>	15.88	14.55	14.85	15.25	0.39	2.65%
<b>PERSONAL SERVICES:</b>	1,799,904	1,874,841	1,901,126	2,009,489		
<b>EQUIPMENT:</b>	527,103	349,047	421,315	373,411		
<b>ALL OTHER EXPENSES:</b>	2,830,891	2,839,423	2,916,369	3,208,664		
<b>TOTAL:</b>	<u>5,157,898</u>	<u>5,063,311</u>	<u>5,238,810</u>	<u>5,591,563</u>		

I certify that this is a true copy of the General Fund Budget of the Village of Penn Yan for the fiscal year ending May 31, 2019 as adopted by the Village Board of Trustees on April 17, 2018.

I also certify that the date of the most recent assessment roll is 7/01/17 and the taxable assessed valuation on which taxes are levied for the fiscal year ending May 31, 2019 is \$ 196,013,408

*Gary J. Meeks*  
\_\_\_\_\_  
Gary Meeks, Clerk-Treasurer

VILLAGE OF PENN YAN 2018-2019 BUDGET  
SCHEDULE OF ESTIMATED REVENUES

ACCOUNT DESCRIPTION	Actual	Adopted	% Chg fr	Actual	Adopted	\$ Chg fr	% Chg fr
	2016-2017	Budget 2017-18	2016-2017 Actual	9 Months 2017-18	Budget 2018-19	2017-2018 Budget	2017-2018 Budget
A1081 Payment in Lieu of Taxes	169,961	133,024	-22%	104,463	187,182	54,158	41%
A1090 Interest & Penalties	18,430	19,800	7%	12,070	18,400	(1,400)	-7%
A1113 Occupancy Tax - Yates County	29,792	33,500	12%	47,597	53,200	19,700	59%
A1120 Non-Property Tax Distribution by County	23,481	140,307	498%	123,883	130,419	(9,887)	-7%
A1130 Taxes on Utilities	57,541	65,500	14%	11,938	62,500	(3,000)	-5%
A1170 Franchise Payments	72,831	73,800	1%	54,301	72,800	(1,000)	-1%
A1230 Treasurer Fees	1,187	1,300	10%	1,103	1,300	-	0%
A1289 Sale of Code Books	-	-	-	-	-	-	-
A1520 Police Fees	1,521	1,400	-8%	(1,234)	1,500	100	7%
A1560 Safety Inspection Fees	33,251	34,150	3%	30,446	36,000	1,850	5%
A1570 Charges for Demolition Unsafe Bldgs	-	-	-	-	-	-	-
A1601 Registrar Fees	6,890	7,100	3%	7,060	7,100	-	0%
A1710 Public Works Services	483	-	-100%	402	400	400	-
A1720 Sidewalk Program Co-Pay	9,314	11,500	23%	-	9,500	(2,000)	-17%
A2001 Park & Recreation Charges	19,914	19,000	-5%	19,411	23,000	4,000	21%
A2025 School Resource Officer	71,668	73,400	2%	39,147	86,224	12,824	17%
A2110 Zoning Fees	800	700	-13%	550	800	100	14%
A2115 Planning Fees	1,375	800	-42%	800	1,200	400	50%
A2190 Sale of Cemetery Lots	12,350	10,200	-17%	8,350	11,700	1,500	15%
A2192 Charge for Cemetery Service	27,150	28,200	4%	23,250	28,800	600	2%
A2262 Fire Protection Services, Other	294,077	298,746	2%	298,746	309,484	10,738	4%
A2300 Intergovernmental Transportation	-	-	-	-	-	-	-
A2350 Youth Recreation from County	10,260	10,260	0%	10,260	10,260	-	0%
A2401 Interest & Earnings	957	750	-22%	369	750	-	0%
A2401.1 Reserve Interest	-	300	-	-	200	(100)	-33%
A2410 Rental of Property	7,540	7,500	-1%	6,430	7,500	-	0%
A2412 Rental of Real Property, Other	207,092	206,341	0%	-	208,930	2,589	1%
A2501 Business & Occupational Licenses	375	400	7%	325	400	-	0%
A2530 Games of Chance	90	50	-44%	15	50	-	0%
A2590 Other Permits	310	300	-3%	150	300	-	0%
A2601 Fines & Forfeitures	49,978	55,000	10%	39,963	53,000	(2,000)	-4%
A2615 Stop DWI Fines	2,329	4,400	89%	960	1,800	(2,600)	-59%
A2650 Sale of Scrap	622	750	21%	933	900	150	20%
A2655 Other Minor Sales	-	-	-	-	-	-	-
A2660 Sale of Real Property	-	75,000	-	75,000	75,000	-	0%
A2665 Sale of Equipment	51,382	35,000	-32%	-	43,500	8,500	24%
A2680 Insurance Recoveries	1,412	-	-100%	-	-	-	-
A2701 Refund of Prior Year Expense	-	-	-	-	-	-	-
A2705 Gifts & Donations	-	-	-	-	-	-	-
A2770 Unclassified Revenue/Demand Response	1,226	2,500	104%	11,313	2,500	-	0%
A2801 Interfund Revenues	-	-	-	-	-	-	-
A2801 1 Interfund Revenues - In Kind	110,898	110,000	-1%	84,124	110,000	-	0%
A3001 Revenue Sharing (Per Capita) AIM	40,621	40,621	0%	40,621	40,621	-	0%
A3005 Mortgage Tax	30,378	23,500	-23%	16,970	26,500	3,000	13%
A3021 NYS AID- Justice Supplies	3,378	-	-100%	-	-	-	-
A3089 Other State Aid	5,505	4,963	-10%	4,965	-	(4,963)	-100%
A3330 Unified Court System	-	-	-	-	-	-	-
A3389 Public Safety	14,397	-	-100%	1,299	1,300	1,300	-
A3501 Consolidated Highway Aid (CHIPS)	120,751	138,168	14%	-	138,116	(52)	0%
A3589 Transportation	-	-	-	-	-	-	-
A3820 Youth Recreation Program	2,650	2,650	0%	3,000	3,000	350	13%
A3897 Culture and Recreation Capital Projects	58,389	392,428	572%	22,715	441,825	49,397	13%
A3902 State Aid - Planning Studies	12,189	-	-100%	-	72,000	72,000	-
A3960 State Emergency Disaster Assist	85,759	96,614	13%	21,016	85,796	(10,818)	-11%
A3989 State Aid - Urban Forestry Grant	-	-	-	-	-	-	-
A4320 Police-Crime Control (COPS Grant)	-	-	-	-	-	-	-
A4389 Public Safety Federal Funding	-	-	-	-	-	-	-
A4960 Federal Emergency Disaster Assist	274,115	289,841	6%	-	257,387	(32,454)	-11%
A5031 Interfund Transfers	-	-	-	-	-	-	-
<b>TOTAL GENERAL FUND REVENUES</b>	<b>1,944,617</b>	<b>2,449,763</b>	<b>26%</b>	<b>1,122,711</b>	<b>2,623,143</b>	<b>173,380</b>	<b>7%</b>

VILLAGE OF PENN YAN 2018-2019 BUDGET  
APPROPRIATIONS

Accounts		2016-2017 Actual	2017-2018 Adopted Budget	% Chg fr Actual 2016-2017	9 Month Expense 2017-2018	2018-2019 Adopted Budget	\$ Chg fr 2017-2018 Budget	% Chg fr 2017-2018 Budget
A1010	Total Board of Trustees	16,543	17,742	7%	12,783	17,741	(1)	0%
A1110	Total Village Justice	58,159	58,382	0%	39,226	59,096	714	1%
A1210	Total Mayor	3,791	4,985	31%	2,499	4,985	-	0%
A1325	Total Clerk - Treasurer	115,710	133,223	15%	101,550	119,474	(13,749)	-10%
A1362	Tax Processing	1,644	1,885	15%	984	1,905	21	1%
A1420	Total Attorney	19,006	28,717	51%	10,365	29,034	318	1%
A1450	Total Elections	-	3,500	-	-	-	(3,500)	-100%
A1610	Total General Administration	37,666	40,987	9%	28,582	43,487	2,500	6%
A1620	Total Facilities	83,216	75,118	-10%	59,122	82,105	6,988	9%
A1621	Total Buildings & Grounds	24,747	23,965	-3%	22,128	25,035	1,070	4%
A1622	Total Firehouse	25,492	28,751	13%	21,431	27,586	(1,165)	-4%
A1623	Total Oliver House	6,007	17,550	192%	3,951	10,743	(6,807)	-39%
A1624	Total Lease Property	-	-	-	-	-	-	-
A1910	4 INSURANCE	-	-	-	-	-	-	-
A1920	4 MUNICIPAL DUES	2,674	2,674	0%	2,674	2,674	-	0%
A1940	Purchase of Land	-	-	-	-	-	-	-
A1990	4 CONTINGENCY	-	27,500	-	-	40,759	13,259	48%
<b>TOTAL GOV'T SUPPORT</b>		<b>394,655</b>	<b>464,977</b>	<b>18%</b>	<b>305,294</b>	<b>464,625</b>	<b>(352)</b>	<b>0%</b>
A3120	Total Police Department	1,104,060	1,094,198	-1%	892,465	1,170,660	76,462	7%
A3310	Traffic Control	-	-	-	-	-	-	-
A3315	Stop DWI	-	-	-	-	-	-	-
A3410	Total Fire Department	113,525	153,167	35%	126,989	155,222	2,056	1%
A3620	Total Safety Inspections	97,214	100,545	3%	72,663	102,770	2,225	2%
<b>TOTAL PUBLIC SAFETY</b>		<b>1,314,799</b>	<b>1,347,910</b>	<b>3%</b>	<b>1,092,117</b>	<b>1,428,652</b>	<b>80,742</b>	<b>6%</b>
A4010	Total Health	3,011	3,000	0%	2,215	3,000	-	0%
<b>TOTAL HEALTH</b>		<b>3,011</b>	<b>3,000</b>	<b>0%</b>	<b>2,215</b>	<b>3,000</b>	<b>-</b>	<b>0%</b>
A5010	Total Street Administration	34,489	34,274	-1%	26,120	35,128	854	2%
A5110	Total Street Maintenance	711,741	739,764	4%	531,004	753,865	14,100	2%
A5182	4 Street Lighting	110,898	110,000	-1%	84,124	110,000	-	0%
<b>TOTAL TRANSPORTATION</b>		<b>857,128</b>	<b>884,038</b>	<b>3%</b>	<b>641,248</b>	<b>898,993</b>	<b>14,954</b>	<b>2%</b>
A7140	Total Parks & Recreation	138,926	123,609	-11%	92,087	149,993	26,384	21%
A7410	Total Library	1,000	1,000	0%	1,000	1,000	-	0%
A7510	Total Historian	1,205	1,200	0%	886	1,200	-	0%
A7520	41 Total Historical Society	3,500	3,500	0%	3,500	3,500	-	0%
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>144,630</b>	<b>129,309</b>	<b>-11%</b>	<b>97,473</b>	<b>155,693</b>	<b>26,384</b>	<b>20%</b>
A8010	Total Zoning	4,536	5,041	11%	3,403	5,345	304	6%
A8015	Total Historic Preservation	5,544	5,727	3%	3,765	6,965	1,238	22%
A8020	Total Planning	58,077	538,019	826%	129,203	739,390	201,372	37%
A8760	Total Emergency Disaster	442,149	386,455	-13%	192,618	351,565	(34,891)	-9%
A8810	Total Cemetery	79,528	96,178	21%	73,566	98,648	2,470	3%
<b>TOTAL HOME &amp; COMMUNITY SERVICE</b>		<b>589,834</b>	<b>1,031,420</b>	<b>75%</b>	<b>402,555</b>	<b>1,201,913</b>	<b>170,493</b>	<b>17%</b>
A9010	8 STATE RETIREMENT	112,719	114,220	1%	124,494	125,382	11,162	10%
A9015	8 POLICE RETIREMENT	186,244	203,928	9%	205,368	185,696	(18,233)	-9%
A9025	8 LOSAP	101,188	114,500	13%	115,320	115,500	1,000	1%
ENHANCED HEALTH BENEFITS VOLUNTEER		-	-	-	-	-	-	-
A9025	8 FIRE	-	-	-	-	13,800	13,800	-
A9030	8 FICA/MEDICARE	136,260	145,436	7%	109,234	153,726	8,290	6%
A9040	8 WORKERS' COMP	21,540	18,528	-14%	18,528	18,095	(433)	-2%
A9040	801 WORKERS' COMP - Fire	54,924	48,304	-12%	48,304	48,290	(14)	0%
A9050	8 Unemployment Insurance	-	-	-	-	-	-	-
A9055	8 DISABILITY INS	6,666	6,669	0%	4,875	6,963	294	4%
A9060	8 HEALTH INS	325,876	365,487	12%	277,487	374,472	8,984	2%
A9060	801 HEALTH INS - Retiree	3,817	1,362	-64%	347	15,488	14,126	1037%
A9089	8 FLEX/MRA	15,644	14,616	-7%	16,147	14,175	(441)	-3%
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>964,879</b>	<b>1,033,051</b>	<b>7%</b>	<b>920,104</b>	<b>1,071,586</b>	<b>38,535</b>	<b>4%</b>
A9710	6 Total Serial Bond Principal	210,000	210,000	0%	210,000	260,000	50,000	24%
A9710	7 Total Serial Bond Interest	44,581	40,261	-10%	40,261	49,124	8,863	22%
A9730	6 BAN Principal	46,653	70,750	52%	633,000	49,950	(20,800)	-29%
A9730	7 BAN Interest	(1,156)	24,094	-2184%	24,078	8,028	(16,066)	-67%
A9785	6 Fire Truck Lease Principal	55,000	-	-100%	-	-	-	-
A9785	7 Fire Truck Lease Interest	686	-	-100%	-	-	-	-
<b>TOTAL DEBT SERVICE</b>		<b>355,764</b>	<b>345,105</b>	<b>-3%</b>	<b>907,339</b>	<b>367,102</b>	<b>21,997</b>	<b>6%</b>
A9901	9 INTERFUND TRANSFERS	-	-	-	-	-	-	-
<b>TOTAL MISCELLANEOUS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL ESTIMATED APPROPRIATIONS</b>		<b>4,624,701</b>	<b>5,238,810</b>	<b>13%</b>	<b>4,368,345</b>	<b>5,591,563</b>	<b>352,754</b>	<b>7%</b>

ACCOUNTS		2016-17	2017-18	2018-19	Change
		Actual	Adopted Budget	Adopted Budget	from 2017-18
<b>Board of Trustees</b>					
A1010	100 Personal Services	16,488	16,742	16,741	(1)
A1010	410 Contractual Services		-		-
A1010	420 Phone/Internet/Utilities		-		-
A1010	460 Travel/Conferences		-		-
A1010	480 Professional & Training	56	1,000	1,000	-
A1010	500 Supplies & Materials		-		-
<b>Total Board of Trustees</b>		<b>16,543</b>	<b>17,742</b>	<b>17,741</b>	<b>(1)</b>
<b>Village Justice</b>					
A1110	100 Personal Services	20,864	21,186	21,716	529
A1110	120 Part Time	22,212	24,465	26,175	1,710
A1110	130 Court Security	7,973	9,740	8,218	(1,522)
A1110	150 Village Justice		-		-
A1110	160 Acting Village Justice		-		-
A1110	170 Court Clerks		-		-
A1110	401 Village Justice Grant		-		-
A1110	410 Contractual Services	1,346	1,000	1,060	60
A1110	411 Interpreter Services		-		-
A1110	420 Phone/Internet/Utilities		-		-
A1110	450 Computer Service & Supply	1,402	1,200	-	(1,200)
A1110	470 Audit Fees		-		-
A1110	480 Professional & Training	759	190	1,000	810
A1110	500 Supplies & Materials	3,603	600	927	327
A1110	510 Computer Supplies		-		-
<b>Total Village Justice</b>		<b>58,159</b>	<b>58,382</b>	<b>59,096</b>	<b>714</b>
<b>Mayor</b>					
A1210	100 Personal Services	3,397	3,385	3,385	-
A1210	420 Phone/Internet/Utilities		-		-
A1210	480 Professional & Training	394	1,600	1,600	-
A1210	500 Supplies & Materials		-		-
<b>Total Mayor</b>		<b>3,791</b>	<b>4,985</b>	<b>4,985</b>	<b>-</b>

ACCOUNTS		2016-17	2017-18	2018-19	Change
		Actual	Adopted Budget	Adopted Budget	from 2017-18
<b>Clerk - Treasurer</b>					
A1325	100 Personal Services	97,096	98,508	100,926	2,418
A1325	111 Clothing Allowance	-	-	-	-
A1325	112 BCBS Buyout	-	-	-	-
A1325	410 Contractual Services	8,151	11,300	2,453	(8,847)
A1325	420 Phone/Internet/Utilities	373	576	580	4
A1325	450 Computer Services & Supplies	5,126	6,660	5,735	(925)
A1325	460 Conf/Training/ & Travel	-	-	-	-
A1325	470 Audit Fees	3,775	13,923	7,200	(6,723)
A1325	480 Professional & Training	1,176	2,256	2,580	324
A1325	500 Supplies & Materials	14	-	-	-
A1325	510 Computer Supplies	-	-	-	-
<b>Total Clerk - Treasurer</b>		<b>115,710</b>	<b>133,223</b>	<b>119,474</b>	<b>(13,749)</b>
A1362	000 <b>Total Tax Processing</b>	<b>1,644</b>	<b>1,885</b>	<b>1,905</b>	<b>21</b>
<b>Village Attorney</b>					
A1420	100 Personal Services	12,523	12,717	13,034	318
A1420	410 Contractual Services	6,483	16,000	16,000	-
A1420	480 Professional & Training	-	-	-	-
A1420	500 Supplies & Materials	-	-	-	-
<b>Total Attorney</b>		<b>19,006</b>	<b>28,717</b>	<b>29,034</b>	<b>318</b>
<b>Elections</b>					
A1450	410 Contractual Services	-	3,500	-	(3,500)
<b>Total Elections</b>		<b>-</b>	<b>3,500</b>	<b>-</b>	<b>(3,500)</b>
<b>General Administration</b>					
A1610	200 Equipment	-	-	-	-
A1610	410 Contractual Services	4,388	9,316	10,510	1,193
A1610	430 Insurance	11,249	11,876	12,222	346
A1610	450 Computer Service and Supply	11,020	9,860	10,865	1,005
A1610	480 Professional and Training	609	1,575	2,910	1,335
A1610	500 Supplies & Materials	10,401	8,360	6,981	(1,379)
<b>Total General Administration</b>		<b>37,666</b>	<b>40,987</b>	<b>43,487</b>	<b>2,500</b>

ACCOUNTS		2016-17	2017-18	2018-19	Change
		Actual	Adopted Budget	Adopted Budget	from 2017-18
<b>Village Facilities</b>					
A1620	100 Personal Services	45,602	45,743	48,526	2,783
A1620	110 Overtime		-		-
A1620	111 Clothing Allowance		-		-
A1620	112 BC/BS Health Buyout		-		-
A1620	151 Grants		-		-
A1620	410 Contractual Services	11,792	8,772	13,985	5,213
A1620	420 Phone/Internet/Utilities	5,593	5,300	5,593	292
A1620	430 Insurance	3,608	3,472	3,670	198
A1620	500 Supplies & Materials	16,622	11,830	10,332	(1,498)
<b>Total Village Owned Buildings</b>		<b>83,216</b>	<b>75,118</b>	<b>82,105</b>	<b>6,988</b>
<b>Building &amp; Grounds</b>					
A1621	200 Equipment		-		-
A1621	400 Engineering		-		-
A1621	410 Contractual Services		-		-
A1621	412 Gas	499	1,200	1,200	-
A1621	420 Phone/Internet/Utilities		-		-
A1621	430 Insurance	24,013	22,490	23,560	1,070
A1621	500 Supplies & Materials	235	275	275	-
<b>Total Buildings &amp; Grounds</b>		<b>24,747</b>	<b>23,965</b>	<b>25,035</b>	<b>1,070</b>
<b>Fire House</b>					
A1622	410 Contractual Services	6,210	5,487	13,098	7,612
A1622	420 Phone/Internet/Utilities	6,559	6,740	6,973	234
A1622	430 Insurance	6,883	6,624	7,014	390
A1622	450 Computer Service and Supply		-		-
A1622	500 Supplies & Materials	5,840	9,900	500	(9,400)
<b>Total Firehouse</b>		<b>25,492</b>	<b>28,751</b>	<b>27,586</b>	<b>(1,165)</b>
<b>Oliver House</b>					
A1623	410 Contractual Services	3,414	15,000	7,853	(7,147)
A1623	420 Phone/Internet/Utilities	2,261	2,250	2,590	340
A1623	500 Supplies & Materials	332	300	300	-
<b>Total Oliver House</b>		<b>6,007</b>	<b>17,550</b>	<b>10,743</b>	<b>(6,807)</b>
<b>Leased Property</b>					
A1624	410 Contractual Services	-	-	-	-
A1624	500 Supplies & Materials	-	-	-	-
<b>Total Leased Property</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Special Items</b>					
A1910	400 Insurance	-	-	-	-
A1920	400 Municipal Dues	2,674	2,674	2,674	-
A1940	200 Purchase of Land/Right of Way	-	-	-	-
A1990	400 Contingency	-	27,500	40,759	13,259
<b>Total Special Items</b>		<b>2,674</b>	<b>30,174</b>	<b>43,433</b>	<b>13,259</b>
<b>TOTAL GOV'T SUPPORT</b>		<b>394,655</b>	<b>464,977</b>	<b>464,625</b>	<b>(352)</b>



ACCOUNTS		2016-17	2017-18	2018-19	Change
		Actual	Adopted Budget	Adopted Budget	from 2017-18
<b>Police Department</b>					
A3120	100 Personal Services	941,765	948,669	1,002,800	54,131
A3120	120 Part Time	63,375	61,590	77,177	15,587
A3120	110 Overtime		-		-
A3120	111 Clothing Allowance		-		-
A3120	112 BC/BS Buyout		-		-
A3120	115 Employee Benefit Reserve		-		-
A3120	120 Part Time		-		-
A3120	130 Stipends		-		-
A3120	160 Holiday		-		-
A3120	190 Vacation Buyback		-		-
A3120	200 Equipment	34,565	35,000	39,000	4,000
A3120	410 Contractual Services	1,077	1,000	1,000	-
A3120	411 Vehicle Repairs	7,281	8,500	7,500	(1,000)
A3120	412 Gas & Oil	15,026	15,696	16,100	404
A3120	413 Uniform Maintenance	731	600	600	-
A3120	420 Phone/Internet/Utilities	1,610	1,631	2,542	911
A3120	430 Insurance	431	466	507	40
A3120	450 Computer Services & Supplies	4,518	5,295	7,534	2,239
A3120	470 Investigation Expenses		-		-
A3120	480 Professional & Training	1,951	2,000	2,000	-
A3120	500 Supplies & Materials	2,939	3,400	4,000	600
A3120	501 Step Grant		-		-
A3120	510 Computer Supplies	20,089	-	-	-
A3120	520 Weapons	3,510	3,800	3,800	-
A3120	530 Uniforms	5,192	6,550	6,100	(450)
A3120	531 Crime Control Grant (COPS)		-		-
A3120	540 Vehicle Supplies		-		-
A3120	800 Flexible Benefits		-		-
<b>Total Police Department</b>		<b>1,104,060</b>	<b>1,094,198</b>	<b>1,170,660</b>	<b>76,462</b>
<b>Traffic Control</b>					
A3310	100 Personal Services	-	-	-	-
<b>Total Traffic Control</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Stop DWI</b>					
A3315	100 Personal Services	-	-	-	-
<b>Total Stop DWI</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

ACCOUNTS		2016-17	2017-18	2018-19	Change
		Actual	Adopted Budget	Adopted Budget	from 2017-18
<b>Fire Department</b>					
A3410	400 Grants		-		-
A3410	410 Contractual Services	3,635	3,600	3,600	(0)
A3410	411 Vehicle Repairs	21,956	21,500	21,500	-
A3410	412 Gas & Oil	3,696	4,025	5,486	1,460
A3410	413 Department Contract	-	40,000	40,000	-
A3410	414 Equipment Repairs	4,447	3,300	3,300	-
A3410	415 Health Services	6,692	6,700	7,200	500
A3410	416 Ladder Testing	929	1,300	1,300	-
A3410	417 Building Repairs		-		-
A3410	418 New Third Assistant		-		-
A3410	420 Phone/Internet/Utilities	1,498	1,505	1,519	14
A3410	430 Insurance	19,345	20,187	20,468	282
A3410	450 Computer Services & Supplies	1,479	850	850	-
A3412	460 Conf/Training/ & Travel		-		-
A3410	480 Hose Testing	4,502	-	4,000	4,000
A3410	500 Supplies & Materials	2,370	1,500	1,300	(200)
A3410	510 Computer Supplies	-	-	-	-
A3410	520 Bunker Gear	22,072	23,000	25,000	2,000
A3410	530 Fire Supplies & Equipment	20,541	24,500	18,500	(6,000)
A3410	540 Air Paks		-		-
A3410	550 Helmets/Coats/Vests		-		-
A3410	560 Hoses/Fittings		-		-
A3410	570 Tools		-		-
A3410	580 Trucks Supplies		-		-
A3410	590 Haz-Mat	363	1,200	1,200	-
<b>Total Fire Department</b>		<b>113,525</b>	<b>153,167</b>	<b>155,222</b>	<b>2,056</b>
<b>Safety Inspections</b>					
A3620	100 Personal Services	91,173	92,639	94,942	2,304
A3620	111 Clothing Allowance		-		-
A3620	200 Equipment	200	-	-	-
A3620	410 Contractual Services	751	1,000	1,000	-
A3620	420 Phone/Internet/Utilities	373	376	620	244
A3620	450 Computer Services & Supplies	1,653	1,600	3,053	1,452
A3620	460 Conf/Travel/Mileage		-		-
A3620	480 Professional & Training	2,550	4,430	2,655	(1,775)
A3620	500 Supplies & Materials		-		-
A3620	510 Computer Supplies	514	500	500	-
<b>Total Safety Inspections</b>		<b>97,214</b>	<b>100,545</b>	<b>102,770</b>	<b>2,225</b>
<b>TOTAL PUBLIC SAFETY</b>		<b>1,314,799</b>	<b>1,347,910</b>	<b>1,428,652</b>	<b>80,742</b>
<b>Health</b>					
A4010	100 Personal Services	3,011	3,000	3,000	-
<b>Total Health</b>		<b>3,011</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>
<b>TOTAL HEALTH</b>		<b>3,011</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>

ACCOUNTS		2016-17	2017-18	2018-19	Change
		Actual	Adopted Budget	Adopted Budget	from 2017-18
<b>Street Administration</b>					
A5010	100 Personal Services	34,489	34,274	35,128	854
A5010	111 Clothing Allowance		-		-
A5010	410 Contractual Services		-		-
<b>Total Street Administration</b>		<b>34,489</b>	<b>34,274</b>	<b>35,128</b>	<b>854</b>
<b>Street Maintenance</b>					
A5110	100 Personal Services	290,758	298,587	335,238	36,651
A5110	120 Part Time	8,723	11,743	11,500	(243)
A5110	110 Overtime		-		-
A5110	111 Clothing Allowance		-		-
A5110	112 Health Buyout		-		-
A5110	130 Grant and Other		-		-
A5110	200 Equipment	160,965	145,825	81,382	(64,443)
A5110	210 Asphalt Concrete	65,707	91,422	134,380	42,958
A5110	220 Stone & Gravel	7,230	18,676	30,314	11,638
A5110	230 Crack Filling/Chip Sealing	-	7,000	8,000	1,000
A5110	250 Cold Patch	5,020	5,000	5,000	-
A5110	260 Storm Sewer	3,745	8,140	9,898	1,758
A5110	270 Curbing & Fabric	-	9,430	6,315	(3,115)
A5110	400 Engineering Fees	4,235	19,500	2,500	(17,000)
A5110	410 Contractual Services	71,826	8,467	22,421	13,954
A5110	411 Vehicle Repairs		-		-
A5110	412 Gas/Diesel/Oil/Lube	17,368	17,100	19,300	2,200
A5110	413 Vehicle & Equipment Repairs	9,714	12,000	12,000	-
A5110	414 Tires		-		-
A5110	415 Scape/Tree Removal	10,691	15,000	15,000	-
A5110	416 Safety Equipment		-		-
A5110	417 Drug Testing		-		-
A5110	418 Trash Removal		-		-
A5110	420 Phone/Internet/Utilities	3,212	3,266	2,717	(549)
A5110	430 Insurance		-		-
A5110	450 Computer Services & Supplies	-	569	-	(569)
A5110	460 Conf/Travel/Mileage		-		-
A5110	480 Professional & Training	1,232	2,900	2,900	-
A5110	490 Sidewalk Program	8,156	8,000	8,000	-
A5110	500 Supplies & Materials	15,250	28,140	18,000	(10,140)
A5110	520 Salt & Sand	26,107	25,000	25,000	-
A5110	530 Tools		-		-
A5110	540 Signs & Posts	1,802	4,000	4,000	-
<b>Total Street Maintenance</b>		<b>711,741</b>	<b>739,764</b>	<b>753,865</b>	<b>14,100</b>
<b>Street Lighting</b>					
A5182	000 Street Lighting	110,898	110,000	110,000	-
<b>Total Street Lighting</b>		<b>110,898</b>	<b>110,000</b>	<b>110,000</b>	<b>-</b>
<b>TOTAL TRANSPORTATION</b>		<b>857,128</b>	<b>884,038</b>	<b>898,993</b>	<b>14,954</b>

ACCOUNTS		2016-17	2017-18	2018-19	Change
		Actual	Adopted Budget	Adopted Budget	from 2017-18
<b>Parks &amp; Recreation</b>					
A7140	100 Personal Services	56,815	53,456	52,842	(614)
A7140	120 Part Time	43,323	51,235	52,414	1,179
A7140	111 Clothing Allowance		-		-
A7140	151 Grants		-		-
A7140	160 Lifeguards		-		-
A7140	170 Playground Leaders		-		-
A7140	180 Park Attendants		-		-
A7140	200 Equipment		-	25,609	25,609
A7140	410 Contractual Services	615	500	-	(500)
A7140	412 Field Trips	2,408	2,500	3,000	500
A7140	413 Playground Equip Repairs	1,000	1,500	1,500	-
A7140	415 Scape/Tree/Flowers	7,059	4,200	4,200	-
A7140	416 Keuka Outlet Trail Maint	757	500	500	-
A7140	420 Phone/Internet/Utilities	497	500	505	6
A7140	430 Insurance		-		-
A7140	450 Computer Services & Supplies		569		(569)
A7140	460 Conf/Travel/Mileage		-		-
A7140	480 Professional & Training	929	500	1,000	500
A7140	500 Supplies & Materials	1,464	1,400	1,850	450
A7140	510 Computer Supplies	-	-	-	-
A7140	520 Lifeguard/Beach Supplies	494	500	2,824	2,324
A7140	530 Playground Supplies	1,176	1,500	1,750	250
A7140	540 Park Maintenance	1,694	1,250	1,000	(250)
A7140	550 Boat Launch Maintenance	1,443	3,500	1,000	(2,500)
A7140	560 Park Grant		-		-
A7140	561 Park Grant Waterfront and Trail	19,251	-	-	-
<b>Total Parks &amp; Recreation</b>		<b>138,926</b>	<b>123,609</b>	<b>149,993</b>	<b>26,384</b>
<b>Library</b>					
A7410	410 Contractual Services	1,000	1,000	1,000	-
<b>Total Library</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>
<b>Historian</b>					
A7510	100 Personal Services	1,205	1,200	1,200	-
A7510	410 Contractual Services		-		-
<b>Total Historian</b>		<b>1,205</b>	<b>1,200</b>	<b>1,200</b>	<b>-</b>
<b>Historical Society</b>					
A7520	410 Contractual Services	3,500	3,500	3,500	-
<b>Total Historical Society</b>		<b>3,500</b>	<b>3,500</b>	<b>3,500</b>	<b>-</b>
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>144,630</b>	<b>129,309</b>	<b>155,693</b>	<b>26,384</b>

ACCOUNTS		2016-17	2017-18	2018-19	Change
		Actual	Adopted Budget	Adopted Budget	from 2017-18
<b>Zoning</b>					
A8010	100 Personal Services	4,223	4,641	4,945	304
A8010	410 Contractual Services	163	100	100	-
A8010	480 Professional & Training	150	300	300	-
<b>Total Zoning</b>		<b>4,536</b>	<b>5,041</b>	<b>5,345</b>	<b>304</b>
<b>Historic Preservation</b>					
A8015	100 Personal Services	5,367	4,827	5,515	688
A8015	410 Contractual Services	80	-	-	-
A8015	480 Professional & Training	75	400	700	300
A8015	500 Supplies & Materials	22	500	750	250
<b>Total Historic Preservation</b>		<b>5,544</b>	<b>5,727</b>	<b>6,965</b>	<b>1,238</b>
<b>Planning</b>					
A8020	100 Personal Services	8,968	9,096	8,558	(539)
A8020	410 Contractual Services	47,191	528,237	728,148	199,910
A8020	480 Professional & Training	75	485	485	-
A8020	490 Engineering Fees	-	-	2,000	2,000
A8020	500 Supplies & Materials	1,843	200	200	-
<b>Total Planning</b>		<b>58,077</b>	<b>538,019</b>	<b>739,390</b>	<b>201,372</b>
<b>Emergency Disaster Work</b>					
A8760	100 Personal Services	17,626	24,550	12,500	(12,050)
A8760	210 Asphalt Concrete	-	48,445	1,500	(46,945)
A8760	220 Stone & Gravel	9,450	20,160	1,500	(18,660)
A8760	260 Storm Sewer Maintenance	30,859	18,800	15,500	(3,300)
A8760	400 Engineering	53,567	23,000	21,920	(1,080)
A8760	410 Contractual Services	322,002	251,000	298,145	47,145
A8760	412 Gas/Diesel/Oil/Lube	-	-	-	-
A8760	415 Landscape/Tree Removal	850	-	-	-
A8760	490 Sidewalk Repairs	-	-	-	-
A8760	500 Supplies and Materials	7,796	500	500	-
A8760	540 Signs & Posts	-	-	-	-
A8760	550 Rent or Lease	-	-	-	-
A8760	560 Flood Plain Restoration	-	-	-	-
<b>Total Emergency Disaster Work</b>		<b>442,149</b>	<b>386,455</b>	<b>351,565</b>	<b>(34,891)</b>

ACCOUNTS		2016-17	2017-18	2018-19	Change
		Actual	Adopted Budget	Adopted Budget	from 2017-18
<b>Cemetery</b>					
A8810	100 Personal Services	46,650	45,245	46,354	1,108
A8810	120 Part Time	16,660	23,888	26,657	2,770
A8810	110 Overtime		-		-
A8810	111 Clothing Allowance		-		-
A8810	160 Summer Labor		-		-
A8810	180 Paid Holiday DBL		-		-
A8810	200 Equipment	6,367	13,418	15,013	1,595
A8810	410 Contractual Services	-	2,500	-	(2,500)
A8810	411 Vehicle Repairs		-		-
A8810	412 Gas & Oil	2,737	2,400	3,100	700
A8810	413 Vehicle & Equipment Repairs	1,106	1,200	1,200	-
A8810	414 Tires		-		-
A8810	415 Land/Tree Removal	3,000	3,000	3,000	-
A8810	416 Safety Equipment		-		-
A8810	420 Phone/Internet/Utilities	2,352	2,382	2,380	(2)
A8810	450 Computer Services & Supplies	30	1,545	-	(1,545)
A8810	500 Supplies & Materials	626	600	944	344
A8810	510 Computer Supplies	-	-	-	-
<b>Total Cemetery</b>		<b>79,528</b>	<b>96,178</b>	<b>98,648</b>	<b>2,470</b>
<b>TOTAL HOME &amp; COMMUNITY SERVICE</b>		<b>589,834</b>	<b>1,031,420</b>	<b>1,201,913</b>	<b>170,493</b>

ACCOUNTS		2016-17	2017-18	2018-19	Change
		Actual	Adopted Budget	Adopted Budget	from 2017-18
<b>Benefits</b>					
A9010	800 STATE RETIREMENT	112,719	114,220	125,382	11,162
A9015	800 POLICE RETIREMENT	186,244	203,928	185,696	(18,233)
A9025	800 LOSAP	101,188	114,500	115,500	1,000
A9025	801 ENHANCED HEALTH BENEFITS VOLUNTEER FIRE	-	-	13,800	13,800
A9030	800 FICA/MEDICARE	136,260	145,436	153,726	8,290
A9040	800 WORKERS' COMP	21,540	18,528	18,095	(433)
A9040	801 WORKERS' COMP - Fire	54,924	48,304	48,290	(14)
A9050	800 UNEMPLOYMENT INS	-	-	-	-
A9055	800 DISABILITY INS	6,666	6,669	6,963	294
A9060	800 HEALTH INS	325,876	365,487	374,472	8,984
A9060	801 HEALTH INS - Retiree	3,817	1,362	15,488	14,126
A9089	800 FLEX/MRA	15,644	14,616	14,175	(441)
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>964,879</b>	<b>1,033,051</b>	<b>1,071,586</b>	<b>38,535</b>
<b>Serial Bond Principal</b>					
A9710	610 Bonds - Fire Truck	-	-	-	-
A9710	620 Bonds - Emergency Truck	-	-	-	-
A9710	640 Bond - New Village Office	170,000	170,000	175,000	5,000
A9710	650 Bond - New Firehouse	35,000	35,000	35,000	-
A9710	660 Bond - Parking Lot	5,000	5,000	5,000	-
A9710	670 Bond - Road Reconstruction	-	-	45,000	45,000
<b>Total Serial Bond Principal</b>		<b>210,000</b>	<b>210,000</b>	<b>260,000</b>	<b>50,000</b>
<b>Serial Bond Interest</b>					
A9710	710 Bonds - Fire Truck	-	-	-	-
A9710	720 Bonds - Emergency Truck	-	-	-	-
A9710	740 Bond - New Village Office	39,981	36,581	32,256	(4,325)
A9710	750 Bond - New Firehouse	3,910	3,128	2,346	(782)
A9710	760 Bond - Parking Lot	690	552	414	(138)
A9710	770 Bond - Road Reconstruction	-	-	14,108	14,108
<b>Total Serial Bond Interest</b>		<b>44,581</b>	<b>40,261</b>	<b>49,124</b>	<b>8,863</b>
A9730	600 BAN Principal	46,653	70,750	49,950	(20,800)
A9730	700 BAN Interest	(1,156)	24,094	8,028	(16,066)
A9785	600 Fire Truck Lease Principal	55,000	-	-	-
A9785	700 Fire Truck Lease Interest	686	-	-	-
<b>TOTAL DEBT SERVICE</b>		<b>355,764</b>	<b>345,105</b>	<b>367,102</b>	<b>21,997</b>
<b>Transfers</b>					
A9901	900 INTERFUND TRANSFERS	-	-	-	-
<b>TOTAL TRANSFERS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPROPRIATIONS</b>		<b>4,624,701</b>	<b>5,238,810</b>	<b>5,591,563</b>	<b>352,754</b>

**Property Tax Allocation**

2018-19 Tax Levy = \$2,988,444

<u>Township</u>	<u>Assessed Value Used For Apportionment</u>	<u>Equalization Rate</u>	<u>Full Value Used For Apportionment</u>	<u>Percentage of Levy</u>	<u>Apportioned Share</u>	<u>Tax Rate (\$ per 1,000)</u>	<u>Percent of Tax Levy</u>
Benton	19,545,943	0.9900	19,743,377	0.097712	292,005.92	14.939464	9.7712%
Jerusalem	4,849,961	0.9000	5,388,846	0.026670	79,701.40	16.433411	2.6670%
Milo	171,617,504	0.9700	176,925,262	0.875618	2,616,736.96	15.247495	87.5618%
Total	196,013,408		202,057,484	1.000000	2,988,444.28		100.00%

**Property Tax Allocation**

2017-18 Tax Levy = \$2,888,047

<u>Township</u>	<u>Assessed Value Used For Apportionment</u>	<u>Equalization Rate</u>	<u>Full Value Used For Apportionment</u>	<u>Percentage of Levy</u>	<u>Apportioned Share</u>	<u>Tax Rate (\$ per 1,000)</u>	<u>Percent of Tax Levy</u>
Benton	18,987,651	1.0000	18,987,651	0.094730	273,583.54	14.408499	9.4730%
Jerusalem	4,840,984	0.9200	5,261,939	0.026252	75,816.64	15.661412	2.6252%
Milo	170,905,211	0.9700	176,190,939	0.879019	2,538,646.91	14.854122	87.9019%
Total	194,733,846		200,440,529	1.000000	2,888,047.09		100.00%

**Property Tax Allocation**

2016-17 Tax Levy = \$2,814,371

<u>Township</u>	<u>Assessed Value Used For Apportionment</u>	<u>Equalization Rate</u>	<u>Full Value Used For Apportionment</u>	<u>Percentage of Levy</u>	<u>Apportioned Share</u>	<u>Tax Rate (\$ per 1,000)</u>	<u>Percent of Tax Levy</u>
Benton	18,246,333	1.0000	18,246,333	0.094362	265,568.40	14.554618	9.4362%
Jerusalem	4,704,431	0.9700	4,849,929	0.025082	70,588.86	15.004760	2.5082%
Milo	170,269,948	1.0000	170,269,948	0.880557	2,478,213.99	14.554618	88.0557%
Total	193,220,712		193,366,210	1.000000	2,814,371.26		100.00%

**Property Tax Allocation**

2015-16 Tax Levy = \$2,822,497

<u>Township</u>	<u>Assessed Value Used For Apportionment</u>	<u>Equalization Rate</u>	<u>Full Value Used For Apportionment</u>	<u>Percentage of Levy</u>	<u>Apportioned Share</u>	<u>Tax Rate (\$ per 1,000)</u>	<u>Percent of Tax Levy</u>
Benton	17,322,848	1.0000	17,322,848	0.095509	269,572.52	15.561674	9.5509%
Jerusalem	4,734,450	0.9700	4,880,876	0.026910	75,954.61	16.042963	2.6910%
Milo	155,987,759	0.9800	159,171,183	0.877581	2,476,970.13	15.879260	87.7581%
Total	178,045,057		181,374,907	1.000000	2,822,497.26		100.00%



**VILLAGE OF VILLAGE OF PENN YAN  
EXEMPT PROPERTIES ON 2018-2019 TAX ROLL**

TYPE OF EXEMPTION	BENTON			MILO			JERUSALEM		
	# EXEMPT PARCELS	EXEMPT AMOUNT	% OF VALUE EXEMPTED	# EXEMPT PARCELS	EXEMPT AMOUNT	% OF VALUE EXEMPTED	# EXEMPT PARCELS	EXEMPT AMOUNT	% OF VALUE EXEMPTED
Village of Penn Yan	2	7,475	0.02%	52	11,705,361	4.32%	3	2,138,889	30.01%
Township	-	-	0.00%	1	153,402	0.06%	1	57,778	0.81%
County of Yates	-	-	0.00%	5	28,468,969	10.50%	-	-	0.00%
State of New York	-	-	0.00%	3	1,346,082	0.50%	-	-	0.00%
United States of America	-	-	0.00%	2	1,145,155	0.42%	-	-	0.00%
Aged	3	40,776	0.11%	45	1,149,883	0.42%	1	9,834	0.14%
Veterans	26	532,091	1.45%	225	4,154,328	1.53%	5	120,333	1.69%
Facilities Development Corp	-	-	0.00%	3	672,577	0.25%	-	-	0.00%
IDA	2	114,141	0.31%	19	21,737,046	8.01%	-	-	0.00%
Business Investment	3	299,010	0.82%	2	372,460	0.14%	-	-	0.00%
Veterans Organization	-	-	0.00%	2	373,402	0.14%	-	-	0.00%
Historical Society	-	-	0.00%	1	169,794	0.06%	-	-	0.00%
Historic Property	-	-	0.00%	1	51,546	0.02%	-	-	0.00%
Clergy	-	-	0.00%	3	4,639	0.00%	-	-	0.00%
Agricultural	1	28,954	0.08%	-	-	0.00%	1	133,333	1.87%
Penn Yan Schools	-	-	0.00%	14	15,433,299	5.69%	-	-	0.00%
Churches (Religious)	-	-	0.00%	23	10,496,701	3.87%	-	-	0.00%
Charitable & Non Profit	-	-	0.00%	9	1,844,124	0.68%	1	71,111	1.00%
Health Care & Mental Health	8	16,210,505	44.28%	13	3,433,093	1.27%	-	-	0.00%
Telephone and Telegraph Equipment	-	-	0.00%	1	10,309	-	-	-	0.00%
Enhanced Star	-	-	0.00%	-	-	0.00%	-	-	0.00%
Basic Star 1999-2000	-	-	0.00%	-	-	0.00%	-	-	0.00%
	<b>45</b>	<b>17,232,952</b>	<b>47.08%</b>	<b>424</b>	<b>102,722,170</b>	<b>37.87%</b>	<b>12</b>	<b>2,531,278</b>	<b>35.51%</b>
<b>Equalized Total Assessed Value</b>		<b>36,606,565</b>			<b>271,258,009</b>			<b>7,128,111</b>	
<b>Total Exempt Amount</b>		<b>122,486,400</b>							
<b>Total Equalized Assessed Value</b>		<b>314,992,685</b>							
<b>Total % of Value Exempted</b>		<b>38.89%</b>							

**VILLAGE OF PENN YAN**  
**2018-2019 SCHEDULE OF SALARIES AND WAGES**

<b>DEPT CODE</b>	<b>TITLE OF POSITION</b>	<b>PERCENT CHARGED</b>	<b>2018-2019 SALARY</b>	<b>DEPT TOTAL</b>
A1010	Village Board Trustee	70%	2,790	
A1010	Village Board Trustee	70%	2,790	
A1010	Village Board Trustee	70%	2,790	
A1010	Village Board Trustee	70%	2,790	
A1010	Village Board Trustee	70%	2,790	
A1010	Village Board Trustee	70%	2,790	16,741
A1110	Village Justice	100%	21,716	
A1110	Part-Time Police Officer	100%	8,218	
A1110	Acting Justice	100%	6,000	
A1110	Court Clerk	100%	12,281	
A1110	Court Clerk	100%	7,894	56,109
A1210	Village Mayor	70%	3,385	3,385
A1325	Clerk-Treasurer	40%	28,936	
A1325	Deputy Clerk	70%	31,980	
A1325	Deputy Clerk	45%	20,101	
A1325	Deputy Clerk-Treasurer	15%	7,783	
A1325	Senior Account Clerk Typist	25%	12,126	100,926
A1220	Village Attorney	40%	13,034	13,034
A1620	Building Maintenance Mechanic	100%	48,526	48,526
A3120	Police Chief	100%	78,335	
A3120	Confidential Assistant to the Chief	100%	41,191	
A3120	Investigator	100%	76,038	
A3120	Sergeant	100%	79,230	
A3120	Sergeant	100%	80,911	
A3120	Officer	100%	66,083	
A3120	Officer	100%	72,227	
A3120	Officer	100%	72,569	
A3120	Officer	100%	74,367	
A3120	Officer	100%	75,681	
A3120	Officer	100%	77,485	
A3120	Officer	100%	66,099	
A3120	Officer	100%	61,535	
A3120	Officer	100%	38,563	
A3120	Part-Time Police Officers	100%	77,177	
A3120	Retiree Accrued Benefits	100%	42,486	1,079,977
A3620	Code Enforcement Officer	100%	49,887	
A3620	Senior Typist	100%	45,056	94,942
A4010	Health Officer	100%	3,000	3,000
A5010	Assistant Director of Public Works	25%	15,264	
A5010	Director of Public Works	25%	19,864	35,128

**VILLAGE OF PENN YAN**  
**2018-2019 SCHEDULE OF SALARIES AND WAGES**

<b>DEPT CODE</b>	<b>TITLE OF POSITION</b>	<b>PERCENT CHARGED</b>	<b>2018-2019 SALARY</b>	<b>DEPT TOTAL</b>
A5110	DPW Supervisor	100%	75,627	
A5110	DPW Supervisor	100%	15,944	
A5110	HEO	100%	51,879	
A5110	HEO	100%	55,231	
A5110	HEO	100%	56,405	
A5110	HEO	100%	48,910	
A5110	MEO(L)	100%	43,743	
A5110	Part Time Laborer	100%	11,500	359,238
A7120	Lifeguard(s)	100%	27,152	
A7120	Park Laborer(s)	100%	15,632	
A7120	Playground Leader(s)	100%	9,630	
A7120	Recreation Director	100%	52,842	105,255
A7510	Historian	100%	1,200	1,200
A8010	ZBA Secretary	100%	4,945	4,945
A8015	Historic Preservation Secretary	100%	5,515	5,515
A8020	Planning Board Secretary	100%	8,558	8,558
A8810	Building Maintenance Mechanic	100%	46,354	
A8810	Laborer(s)	100%	26,657	73,011
Total				2,009,489